

**To:** Area Agencies on Aging Directors

**Subject:** FFY2024 Older Americans Act (OAA) Actual Allocation

**Date:** July 2, 2024

**Effective Date:** Immediately

**Action Requested:** (1) Review the following updates since the FFY2024 Planning Allocation: date of KDADS award from ACL, FFY2024 OAA Actual Allocation in table 1, State Match total, State (SGF) Match in table 2, area agency administration allocation, and NSIP per meal rate.

(2) Submit an updated Area Plan (if needed) and Area Plan Budget, using the FFY2024 OAA actual allocation in this notice as soon as possible but no later than the COB, July 16, 2024. If additional time is needed, a formal request to [KDADSOAASCA@ks.gov](mailto:KDADSOAASCA@ks.gov) is required by July 16, 2024.

**Contact:** Direct additional questions to [KDADSOAASCA@ks.gov](mailto:KDADSOAASCA@ks.gov).

cc: KDADS Aging Services Commissioner  
KDADS Aging Services Director  
KDADS Grants Accounting

## FFY2024 OAA Actual Allocation for Federally Funded Programs

The table below contains the FFY2024 allocations based on KDADS award from Administration for Community Living (ACL) dated [May 29, 2024](#). The FFY2024 SGF Nutrition allocation is based on the appropriations bill passed by the 2023 Legislature and is split into two components - "Intrastate Funding Formula Allocation" and In-Home Nutrition Program (IHNP) set aside; and "Nutrition Performance Allocation." The Intrastate Funding Formula and IHNP set aside 2 component is allocated using the Kansas Intrastate Funding Formula for all funds, except the IHNP set aside. The IHNP set aside allocation is equal to each PSA's FFY2004 IHNP allocation. The Performance Allocation component is allocated using the FFY2019 total number of meals reported by each PSA.

PSA #	PSA Name	Title III-B	Title III-C1	Title III-C2	Title III-D	Title III-E	Total	State		
								Intra State Funding Formula	Performance Allocation	SGF Total
01	Wy/Lv AAA	290,194	361,465	282,428	19,769	138,311	1,092,167	180,421	355,041	535,462
02	CP AAA	460,065	799,448	624,642	43,723	305,900	2,233,778	607,293	747,451	1,354,744
03	NW AAA	222,802	187,707	146,663	10,266	71,824	639,262	57,748	289,005	346,753
04	Jayhawk AAA	305,032	399,724	312,321	21,862	152,951	1,191,890	216,928	365,848	582,776
05	SE AAA	284,320	346,321	270,595	18,941	132,517	1,052,694	201,758	331,657	533,415
06	SW AAA	273,346	318,026	248,487	17,394	121,690	978,943	167,559	448,687	616,246
07	E Central AAA	207,345	147,854	115,525	8,087	56,575	535,386	191,182	266,307	457,489
08	NCFH AAA	321,881	443,163	346,262	24,238	169,572	1,305,116	287,428	738,535	1,025,963
09	NE AAA	205,335	142,673	111,477	7,803	54,593	521,881	43,893	259,934	303,827
10	S Central AAA	274,891	322,011	251,601	17,612	123,215	989,330	181,015	572,251	753,266
11	Johnson Cty AAA	350,475	516,891	403,869	28,270	197,784	1,497,289	159,021	376,764	535,785
	Total	3,195,686	3,985,283	3,113,870	217,965	1,524,932	12,037,736	2,294,246	4,751,480	7,045,726

### State General Fund (SGF)

Of the State General Funds allocated above, **\$544,563** must be budgeted and expended as "State Match." The table below reflects the amount each PSA must budget as "State Match."

#### State (SGF) Match

PSA #	PSA Name	Required State Match
01	Wy/Lv AAA	49,399
02	CP AAA	105,285
03	NW AAA	27,228
04	Jayhawk AAA	54,281
05	SE AAA	47,467
06	SW AAA	43,857
07	E Central AAA	22,143
08	NCFH AAA	59,824
09	NE AAA	21,482
10	S Central AAA	44,365
11	Johnson Cty AAA	69,232
	Total	544,563

### Title III-B Case Management

Of the Title III-B funds allocated above, \$79,277 must be budgeted and expended in FY 2024 for Case Management. The table below reflects the allocation by PSA which is equal to each PSA's FFY2000 Maintenance of Effort (MOE) requirements related to OAA authorizations.

#### III-B Case Management

PSA #	PSA Name	Case Management
01	Wy/Lv AAA	7,190
02	CP AAA	15,903
03	NW AAA	3,734
04	Jayhawk AAA	7,951
05	SE AAA	6,889
06	SW AAA	6,326
07	E Central AAA	2,941
08	NCFH AAA	8,816
09	NE AAA	2,838
10	S Central AAA	6,406
11	Johnson Cty AAA	10,282
	<b>Total</b>	<b>79,277</b>

### Area Agency Administration Allocation - Older Americans Act

The area agency administration allocation is 10% of the state's Title III service allotments. AAAs may use only Parts B, C (1), C (2) and/or E allocations to fund the federal share of administrative costs. However, AAAs may **use only up to 10%** of their part E allocation to fund administration cost. (That is, AAAs shall not use more than 10% of their Part E allocation to fund administration cost.)

#### Area Agency Administration Allocation

PSAs 01-10	\$111,034
PSA 11	\$111,033

### Nutrition Services Incentive Program (NSIP)

We recommend providers estimate NSIP revenues by multiplying the number of meals the provider plans to serve to eligible customers during FFY2024 times \$ .44 per meal. The actual FY2019 Kansas award was approximately \$ .74 per meal.

If you have questions or need further clarification, contact the [KDADSOAASCA@ks.gov](mailto:KDADSOAASCA@ks.gov) inbox.