

To: Area Agencies on Aging Directors

Subject: Annual Area Plan Update and Planning Budget FFY 2025

Date: July 22, 2024

Due Date: August 28, 2024

Action Requested: Please complete the Area Plan Update and Planning Budget for FFY2025. Below is the draft planning allocation, these numbers include the increase in KDADS admin funding from five percent to \$750,000. Once the State Plan Amendment is approved KDADS will send out the OAA FFY25 Planning Allocation. In the meantime, these draft numbers should be used for the Planning Budget for FFY25.

Note that "All submissions, including original, annual updates, and revisions, must be accompanied by a **transmittal letter** that, at a minimum, shall include: (1) what changes are being made; (2) why the revision is required; (3) explanation if cost and service level changes are not proportional; (4) why funding changes are made; and 5) date of board approval."

In accordance with the [calendar](#), submissions are due by COB on **Wednesday, August 28, 2024**.

Contact: Direct additional questions to KDADSOAASCA@ks.gov.

cc: KDADS Aging Services Commissioner
KDADS Aging Services Director
KDADS Grants Accounting

Award Name: OAA

Federal Year: 2025

05.28.24 ACL AWARD ALLOCATION

Title B

PSA #	PSA Name	Title III-B	Title III-C1	Title III-C(2)	Title III-D	Title III-E	Total	State		SGF Total	Required State Match	Non Match SGF	Case Management
								Intra State funding Formula	Performance Allocation				
01	Wy/Lv AAA	290,194	356,994	277,957	19,769	137,533	1,082,447	180,421	355,041	535,462	48,873	486,589	7,190
02	CP AAA	460,065	789,558	614,752	43,723	304,180	2,212,278	607,293	747,451	1,354,744	104,122	1,250,622	15,903
03	NW AAA	222,802	185,385	144,341	10,266	71,420	634,214	57,748	289,005	346,753	26,955	319,798	3,734
04	Jayhawk AAA	305,032	394,779	307,376	21,862	152,091	1,181,140	216,928	365,848	582,776	53,699	529,077	7,951
05	SE AAA	284,320	342,037	266,311	18,941	131,772	1,043,381	201,758	331,657	533,415	46,963	486,452	6,889
06	SW AAA	273,346	314,092	244,553	17,394	121,006	970,391	167,559	448,687	616,246	43,394	572,852	6,326
07	E Central AAA	207,345	146,025	113,696	8,087	56,257	531,410	191,182	266,307	457,489	21,928	435,561	2,941
08	NCFH AAA	321,881	437,681	340,780	24,238	168,619	1,293,199	287,428	738,535	1,025,963	59,179	966,784	8,816
09	NE AAA	205,335	140,908	109,712	7,803	54,286	518,044	43,893	259,934	303,827	21,274	282,553	2,838
10	S Central AAA	274,891	318,028	247,618	17,612	122,522	980,671	181,015	572,251	753,266	43,896	709,370	6,406
11	Johnson Cty AAA	350,475	510,497	397,475	28,270	196,672	1,483,389	159,021	376,764	535,785	68,479	467,306	10,282
	Total	3,195,686	3,935,984	3,064,571	217,965	1,516,358	11,930,564	2,294,246	4,751,480	7,045,726	538,762	6,506,964	79,277

Admin
 PSA 01-10 111,034.00
 PSA 11 111,033.00

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