

FFY2024 OAA Planning Allocation for Federally Funded Programs

June 22, 2023

The table below contains the FFY2024 allocations based on KDADS award from Administration for Community Living (ACL) dated February 12, 2023. The FFY2024 SGF Nutrition allocation is based on the appropriations bill passed by the 2023 Legislature and is split into two components - "Intrastate Funding Formula Allocation" and In-Home Nutrition Program (IHNP) set aside; and "Nutrition Performance Allocation." The Intrastate Funding Formula and IHNP set aside 2 component is allocated using the Kansas Intrastate Funding Formula for all funds, except the IHNP set aside. The IHNP set aside allocation is equal to each PSA's FFY2004 IHNP allocation. The Performance Allocation component is allocated using the FFY2019 total number of meals reported by each PSA.

PSA Name	Title III-B	Title III-C1	Title III-C(2)	Title III-D	Title III-E	Total Title III	State		
							Intra State funding Formula	Performance Allocation	SGF Total
Wy./Lv AAA	302,999	354,849	273,858	19,889	140,614	1,092,209	180,421	355,041	535,462
CP AAA	488,384	784,814	605,688	43,987	310,996	2,233,869	607,293	747,451	1,354,744
NW AAA	229,451	184,271	142,213	10,328	73,020	639,283	57,748	289,005	346,753
Jayhawk AAA	319,193	392,407	302,844	21,994	155,498	1,191,936	216,928	365,848	582,776
SE AAA	296,589	339,982	262,384	19,055	134,723	1,052,733	201,758	331,657	533,415
SW AAA	284,612	312,204	240,947	17,498	123,716	978,977	167,559	448,687	616,246
E Central AAA	212,583	145,148	112,019	8,135	57,517	535,402	191,182	266,307	457,489
NCFH AAA	337,580	435,051	335,755	24,384	172,396	1,305,166	287,428	738,535	1,025,963
NE AAA	210,390	140,061	108,094	7,850	55,502	521,897	43,893	259,934	303,827
S Central AAA	286,299	316,116	243,966	17,718	125,266	989,365	181,015	572,251	753,266
Johnson Cty AAA	368,787	507,429	391,614	28,440	201,077	1,497,347	159,021	376,764	535,785
Total	3,336,867	3,912,332	3,019,382	219,278	1,550,325	12,038,184	2,294,246	4,751,480	7,045,726

State General Fund (SGF)

Of the State General Funds allocated above, **\$542,730** must be budgeted and expended as "State Match." The table below reflects the amount each PSA must budget as "State Match."

State (SGF) Match

PSA #	Required State Match
01	49,233
02	104,950
03	27,129
04	54,100
05	47,307
06	43,707
07	22,059
08	59,626
09	21,400
10	44,214
11	69,005
Total	542,730

Title III-B Case Management

Of the Title III-B funds allocated above, \$79,277 must be budgeted and expended in FY 2024 for Case Management. The table below reflects the allocation by PSA which is equal to each PSA's FFY2000 Maintenance of Effort (MOE) requirements related to OAA authorizations.

III-B Case Management

PSA #	Case Management
01	7,190
02	15,903
03	3,734
04	7,951
05	6,889
06	6,326
07	2,941
08	8,816
09	2,838
10	6,406
11	10,282
	79,277

Area Agency Administration Allocation - Older Americans Act

The area agency administration allocation is 10% of the state's Title III service allotments. AAAs may use only Parts B, C (1), C (2) and/or E allocations to fund the federal share of administrative costs. However, AAAs may **use only up to 10%** of their part E allocation to fund administration cost. (That is, AAAs shall not use more than 10% of their Part E allocation to fund administration cost.)

Area Agency Administration Allocation	
PSAs 01-10	\$100,827
PSA 11	\$100,828

Nutrition Services Incentive Program (NSIP)

We recommend providers estimate NSIP revenues by multiplying the number of meals the provider plans to serve to eligible customers during FFY2024 times \$.65 per meal. The actual FY2019 Kansas award was approximately \$.74 per meal.

If you have questions or need further clarification, contact; the KDADSOAASCA@ks.gov inbox or Jesse Becker @ jesse.becker@ks.gov Chris Ridge @ chris.ridge@ks.gov Brad Ridley @ brad.ridley@ks.gov