

FFY2022 OAA Planning Allocation for Federally Funded Programs

August 17, 2021

The table below contains the FFY2022 allocations based on KDADS award from Administration for Community Living (ACL) dated August 04, 2021. The FFY2022 SGF Nutrition allocation is based on the appropriations bill passed by the 2021 Legislature and is split into two components - "Intrastate Funding Formula Allocation" and In-Home Nutrition Program (IHNP) set aside; and "Nutrition Performance Allocation." The Intrastate Funding Formula and IHNP set aside 2component is allocated using the Kansas Intrastate Funding Formula for all funds, except the IHNP set aside. The IHNP set aside allocation is equal to each PSA's FFY2004 IHNP allocation. The Performance Allocation component is allocated using the FFY2019 total number of meals reported by each PSA.

PSA	Title III-B	Title III-C(1)	Title III-C(2)	Title III-D	Title III-E	Total Title III	State	
							Intrastate Funding Formula	Performance Allocation
01 Wy/Lv AAA	290,445	341,436	207,537	18,876	136,381	994,675	180,421	130,874
02 CP AAA	460,621	755,148	459,004	41,747	301,633	2,018,153	607,293	275,524
03 NW AAA	222,933	177,306	107,773	9,802	70,822	588,636	57,748	106,532
04 Jayhawk AAA	305,311	377,574	229,503	20,873	150,816	1,084,077	216,928	134,858
05 SE AAA	284,561	327,131	198,842	18,085	130,667	959,286	201,758	122,255
06 SW AAA	273,567	300,403	182,596	16,607	119,991	893,164	167,559	165,394
07 E Central AAA	207,448	139,661	84,891	7,721	55,785	495,506	191,182	98,165
08 NCFH AAA	322,189	418,607	254,444	23,142	167,206	1,185,588	287,428	272,237
09 NE AAA	205,435	134,767	81,916	7,450	53,831	483,399	43,893	95,816
10 S Central AAA	275,116	304,168	184,884	16,815	121,495	902,478	181,015	210,942
11 Johnson Cty AAA	350,835	488,249	296,775	26,992	195,023	1,357,874	159,021	138,882
Total	3,198,461	3,764,450	2,288,165	208,110	1,503,650	10,962,836	2,294,246	1,751,479

State General Fund (SGF)

Of the State General Funds allocated above, \$488,900 must be budgeted and expended as "State Match." The table below reflects the amount each PSA must budget as "State Match."

State (SGF) Match

Required State Match	
PSA	State Match
01	44,352
02	93,490
03	24,858
04	48,644
05	42,653
06	39,478
07	20,388
08	53,518
09	19,805
10	39,926
11	61,790
Total	488,900

Title III-B Case Management

Of the Title III-B funds allocated above, \$79,277 must be budgeted and expended in FY 2022 for Case Management. The table below reflects the allocation by PSA which is equal to each PSA's FFY2000 Maintenance of Effort (MOE) requirements related to OAA authorizations.

III-B Case Management

CASE MANAGEMENT	
PSA	79,277.00
01	7,190.00
02	15,904.00
03	3,734.00
04	7,951.00
05	6,889.00
06	6,326.00
07	2,941.00
08	8,816.00
09	2,838.00
10	6,406.00
11	10,282.00
Total	79,277.00

Area Agency Administration Allocation - Older Americans Act

The area agency administration allocation is 10% of the state's Title III service allotments. AAAs may use only Parts B, C (1), C (2) and/or E allocations to fund the federal share of administrative costs. However, AAAs may **use only up to 10%** of their part E allocation to fund administration cost. (That is, AAAs shall not use more than 10% of their Part E allocation to fund administration cost.)

Area Agency Administration Allocation	
PSAs 01-10	\$100,994
PSA 11	\$100,995

Nutrition Services Incentive Program (NSIP)

We recommend providers estimate NSIP revenues by multiplying the number of meals the provider plans to serve to eligible customers during FFY2022 times \$.65 per meal. The actual FY2019 Kansas award was approximately \$.74 per meal.

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