

**MH State Hospital Bi-Weekly Hours & Cost of Overtime with Bi-Weekly Percentage of Change**

FY 11-17	Larned			Osawatomie			Total MH Hospitals Average		
Pay Period End	Hours of Overtime	Percent Δ From Last Report	Cost of Overtime	Hours of Overtime	Percent Δ From Last Report	Cost of Overtime	Average Hours of Overtime	Average Percent Δ From Last Report	Average Cost of Overtime
1/2/2016	7,807.75	25.03%	\$184,375.69	1,957.25	40.68%	\$44,710.28	4,882.50	32.86%	\$114,542.99
1/16/2016	6,216.00	-20.39%	\$155,399.16	965	-50.70%	\$23,795.68	3,590.50	-35.54%	\$89,597.42
1/30/2016	6,634.25	6.73%	\$161,043.73	1,244.75	28.99%	\$31,511.72	3,939.50	17.86%	\$96,277.72
2/13/2016	6,804.00	2.56%	\$169,455.79	800	-35.73%	\$21,268.96	3,802.00	-16.59%	\$95,362.38
2/27/2016	6,902.75	1.45%	\$171,030.81	746	-6.75%	\$20,364.61	3,824.38	-2.65%	\$95,697.71
3/12/2016	7,260.50	5.18%	\$181,264.73	842.5	12.94%	\$22,193.96	4,051.50	9.06%	\$101,729.35
3/26/2016	7,608.00	4.79%	\$193,882.46	830.25	-1.45%	\$22,295.42	4,219.13	1.67%	\$108,088.94
4/9/2016	7,045.00	-7.40%	\$178,553.71	707.25	-14.81%	\$17,591.61	3,876.13	-11.11%	\$98,072.66
4/23/2016	6,880.75	-2.33%	\$173,973.92	1,122.50	58.71%	\$28,509.41	4,001.63	28.19%	\$101,241.67
5/7/2016	6,850.00	-0.45%	\$172,338.63	1,444.75	28.71%	\$34,362.64	4,147.38	14.13%	\$103,350.64
5/21/2016	7,241.25	5.71%	\$182,224.87	1,215.25	-15.89%	\$29,911.24	4,228.25	-5.09%	\$106,068.06
6/4/2016	6,754.75	-6.72%	\$164,191.89	1,946.25	60.15%	\$48,079.46	4,350.50	26.72%	\$106,135.68
6/18/2016	6,152.00	-8.92%	\$155,948.97	1,842.00	-5.36%	\$47,906.73	3,997.00	-7.14%	\$101,927.85
7/2/2016	5,950.00	-3.28%	\$149,344.55	1,749.00	-5.05%	\$46,280.55	3,849.50	-4.17%	\$97,812.55
7/16/2016	5,140.50	-13.61%	\$127,642.85	1,856.75	6.16%	\$48,743.43	3,498.63	-3.72%	\$88,193.14
7/30/2016	5,608.00	9.09%	\$140,303.33	2,227.25	19.95%	\$58,365.81	3,917.63	14.52%	\$99,334.57
8/13/2016	5,876.00	4.78%	\$303,332.00	1,704.00	-23.49%	\$43,803.23	3,790.00	-9.36%	\$173,567.62
8/27/2016	5,953.00	1.31%	\$152,414.20	1,878.75	10.26%	\$49,001.30	3,915.88	5.78%	\$100,707.75
9/10/2016	6,015.00	1.04%	\$150,977.84	1,704.00	-9.30%	\$44,204.12	3,859.50	-4.13%	\$97,590.98
9/24/2016	5,463.00	-9.18%	\$139,305.89	1,304.75	-23.43%	\$35,587.84	3,383.88	-16.30%	\$87,446.87
10/8/2016	5,420.50	-0.78%	\$137,147.46	1,430.00	9.60%	\$37,723.71	3,425.25	4.41%	\$87,435.59