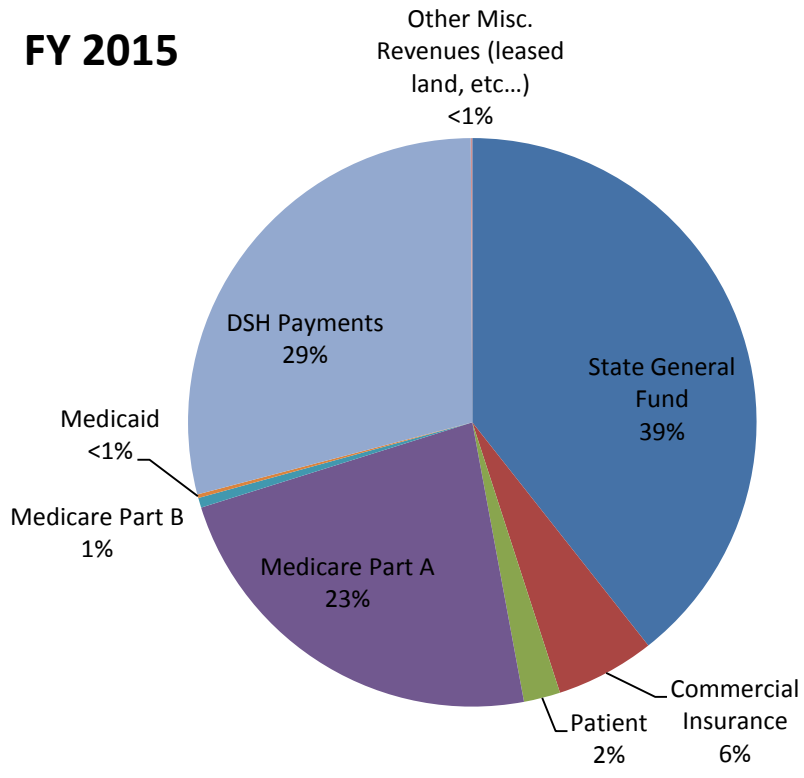


Revenue By Funding Source: Osawatomie State Hospital

Source:	FY 2014	FY 2015	FY 2016
State General Fund	\$ 13,324,384	\$ 13,031,486	\$ 22,795,150
Commercial Insurance	\$ 521,168	\$ 1,866,468	\$ 882,791
Patient	\$ 1,060,621	\$ 687,527	\$ 339,877
Medicare Part A	\$ 6,465,014	\$ 7,635,450	\$ 3,629,967
Medicare Part B	\$ 204,117	\$ 184,683	\$ 87,439
Medicaid	\$ 626,707	\$ 68,515	\$ 116,241
DSH Payments	\$ 6,056,818	\$ 9,598,272	\$ 7,747,576
Other Misc. Revenues (leased land, etc...)	\$ 46,452	\$ 28,349	\$ 56,547
Total	\$ 28,305,281	\$ 33,100,750	\$ 35,655,589

FY 2015



FY 2016

