

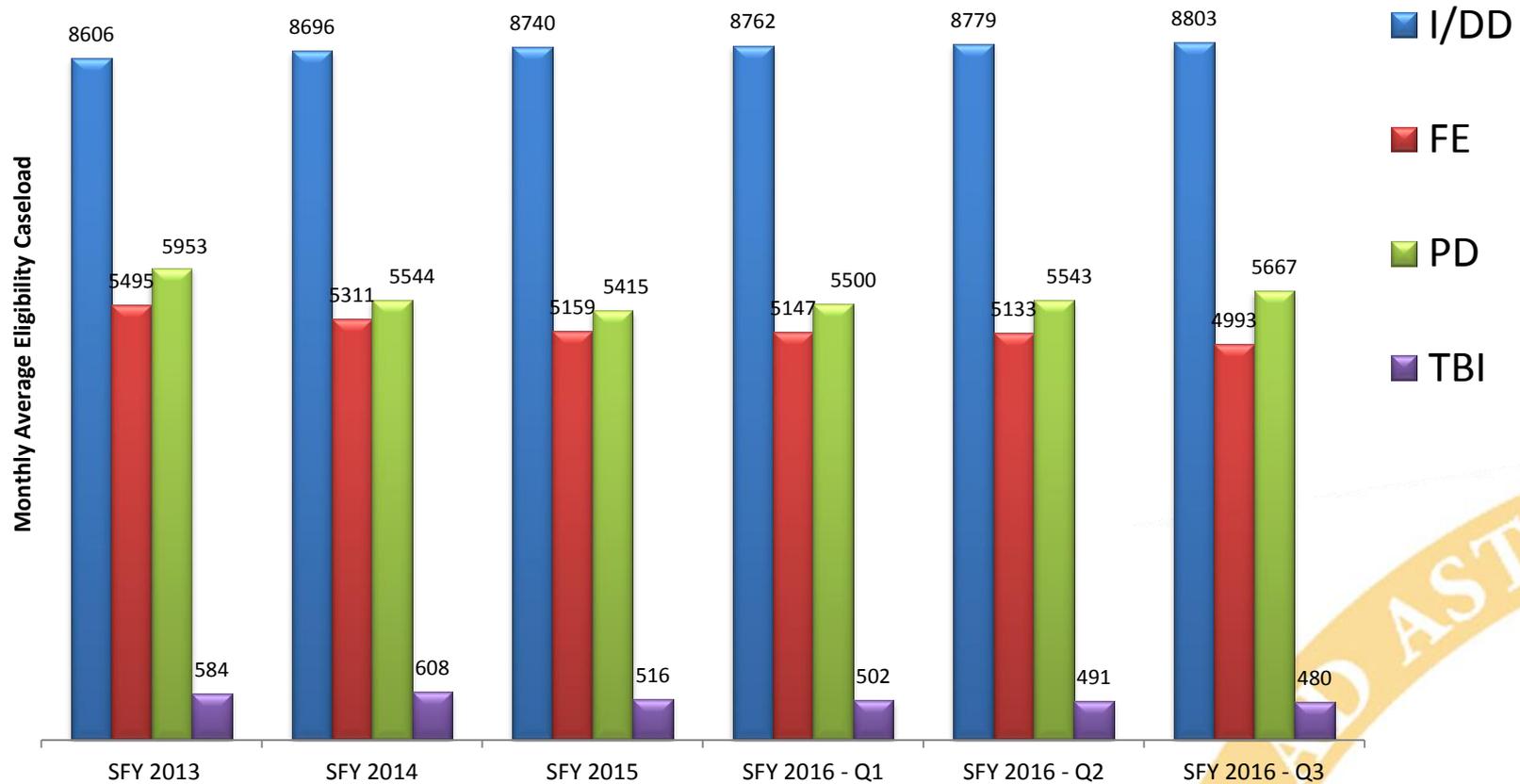


**ROBERT G. (BOB) BETHELL JOINT COMMITTEE ON HOME AND
COMMUNITY BASED SERVICES AND KANCARE OVERSIGHT**

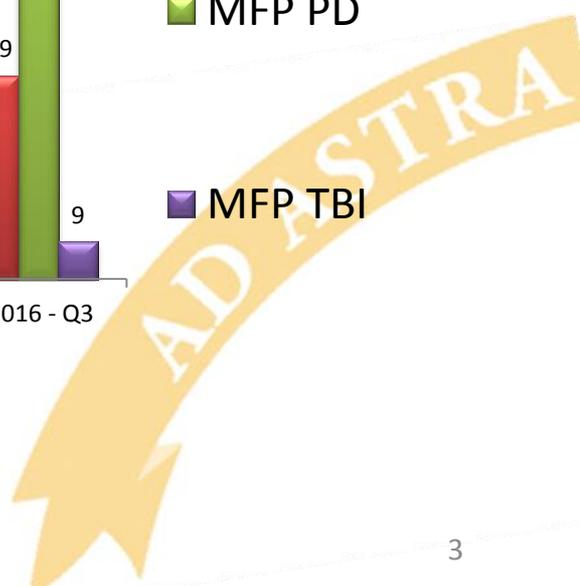
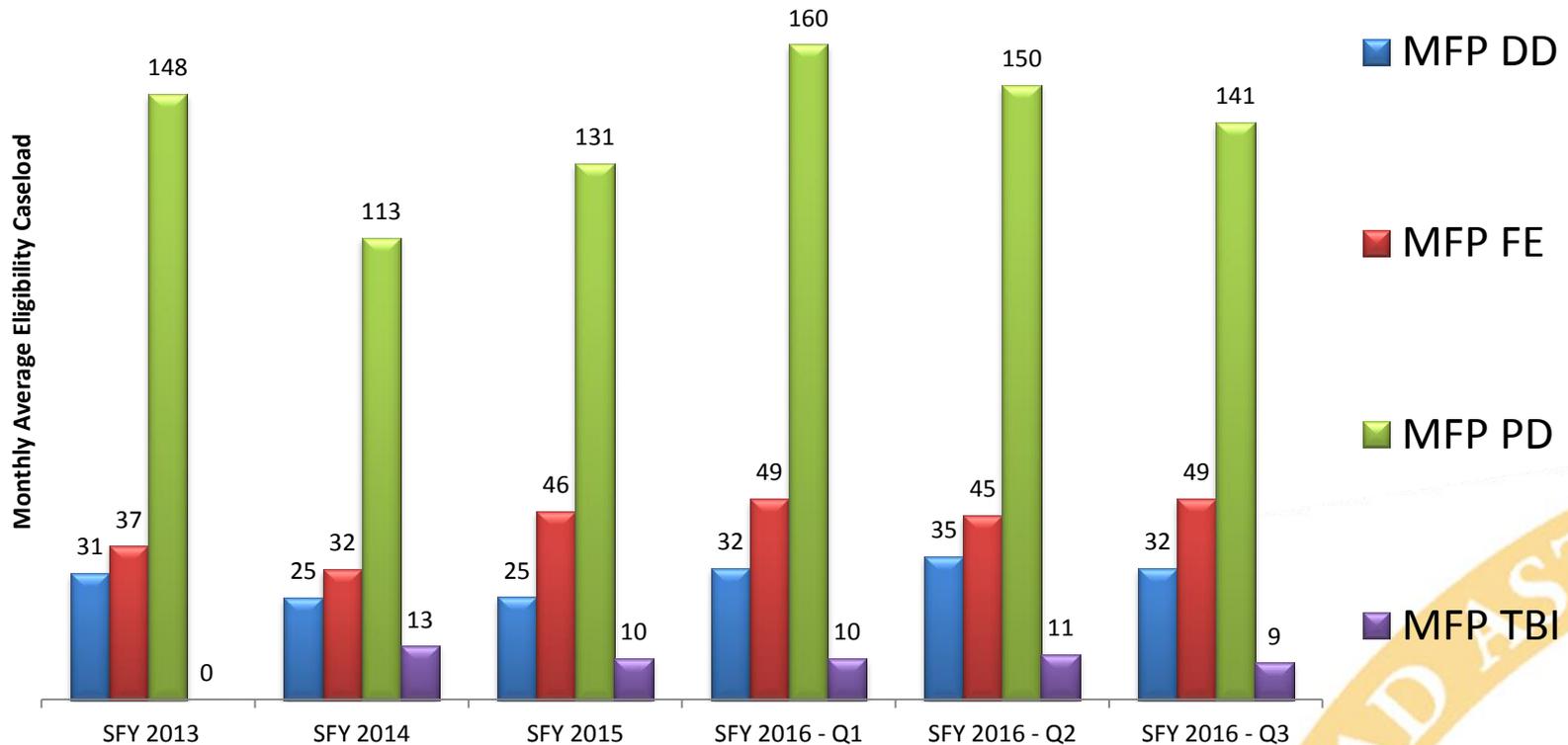
August 5, 2016

**Home and Community Based Services (HCBS)
Program Update**

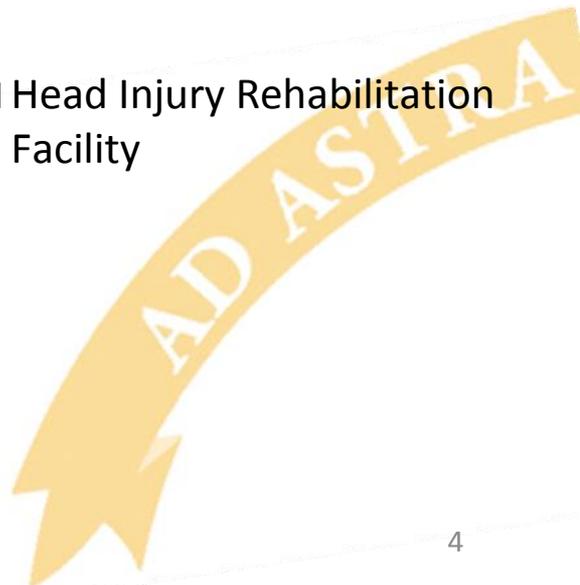
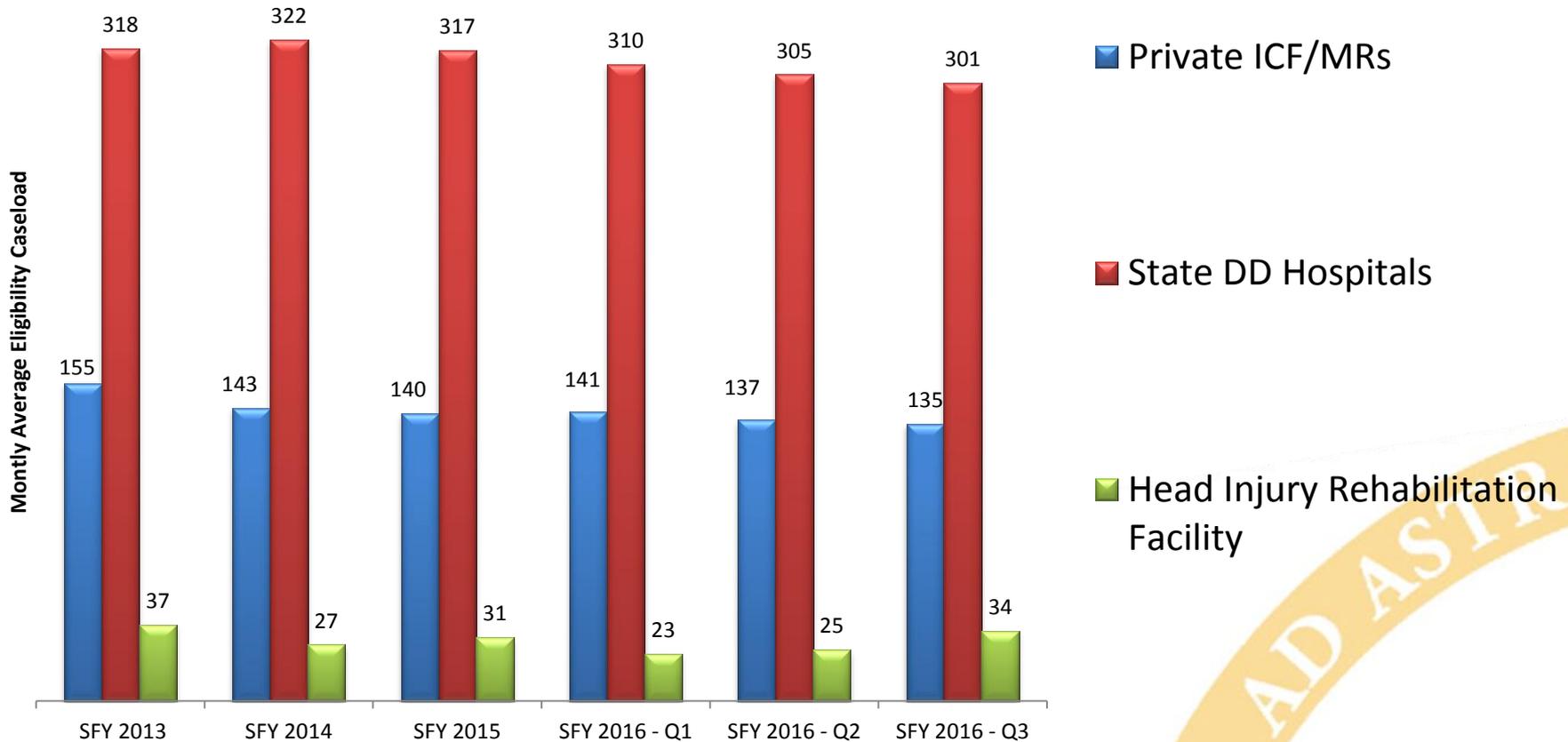
Average monthly caseload for State Institutions and Long-Term Care Facilities



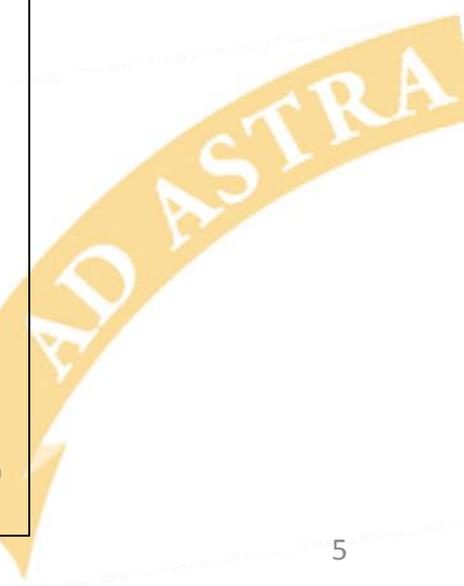
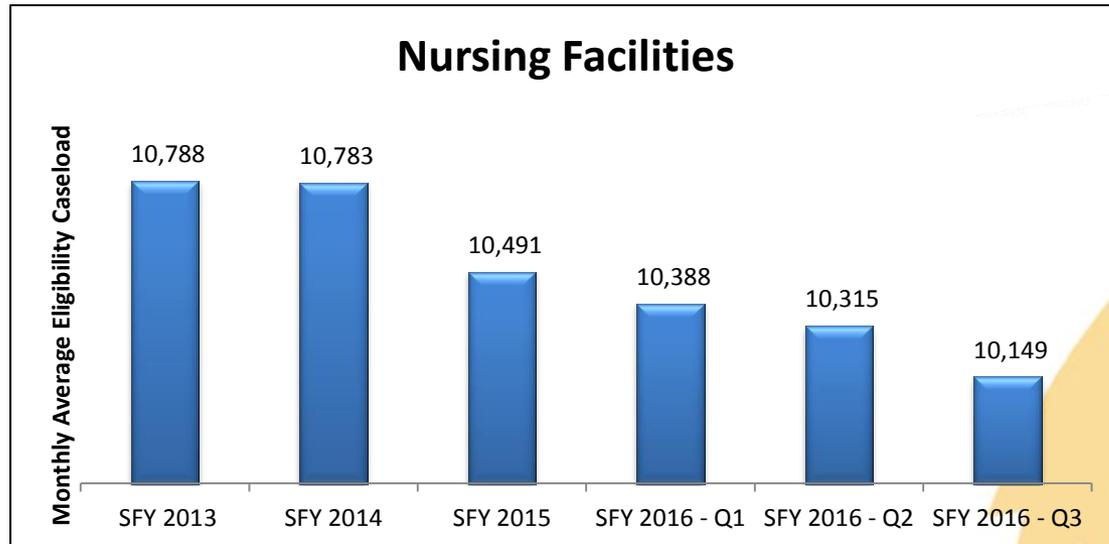
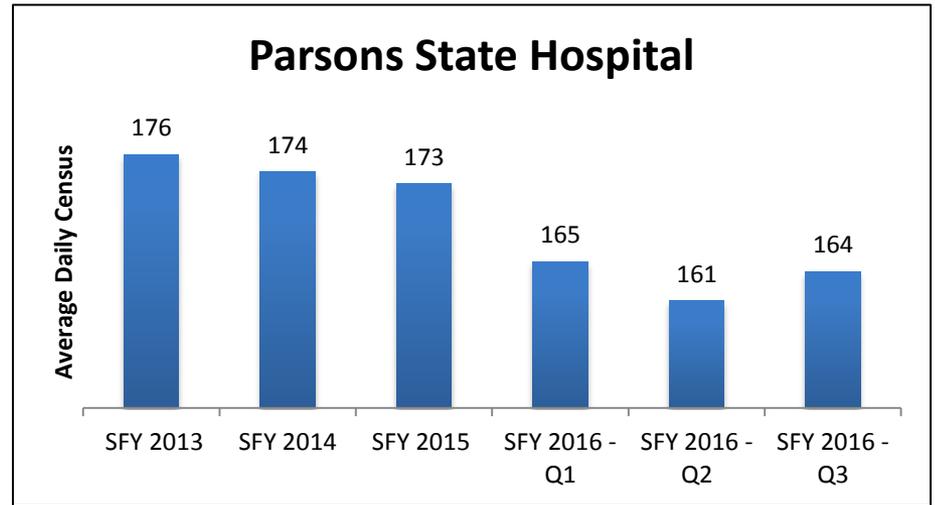
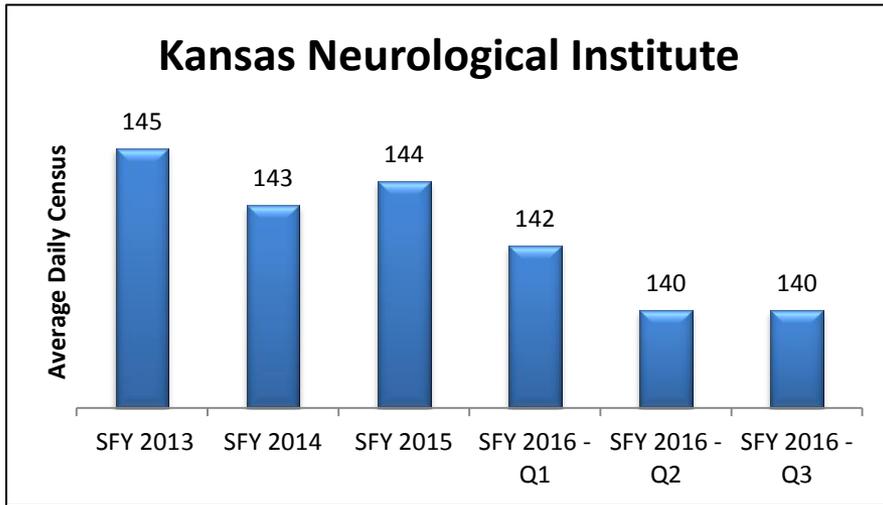
Average monthly caseload for State Institutions and Long-Term Care Facilities



Average monthly caseload for State Institutions and Long-Term Care Facilities



Average Census for State Institutions and Long-Term Care Facilities



Money Follows the Person

The number of individuals who are transferred from nursing facilities to HCBS through the money-follows-the-person program.

MFP Program Transition	<u>FE</u>	<u>IDD</u>	<u>PD</u>	<u>TBI</u>	Total
CY 13 Actuals	35	29	110	8	182
CY 14 Actuals	53	18	137	6	214
CY 15 Actuals	55	30	150	7	242
CY 16 YTD Actuals (through 6/30/16)	27	4	48	0	79
CY 16 Target	65	37	198	10	310

