

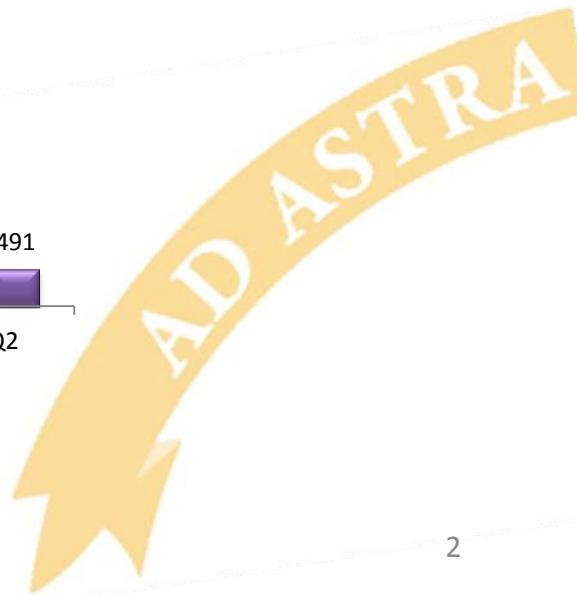
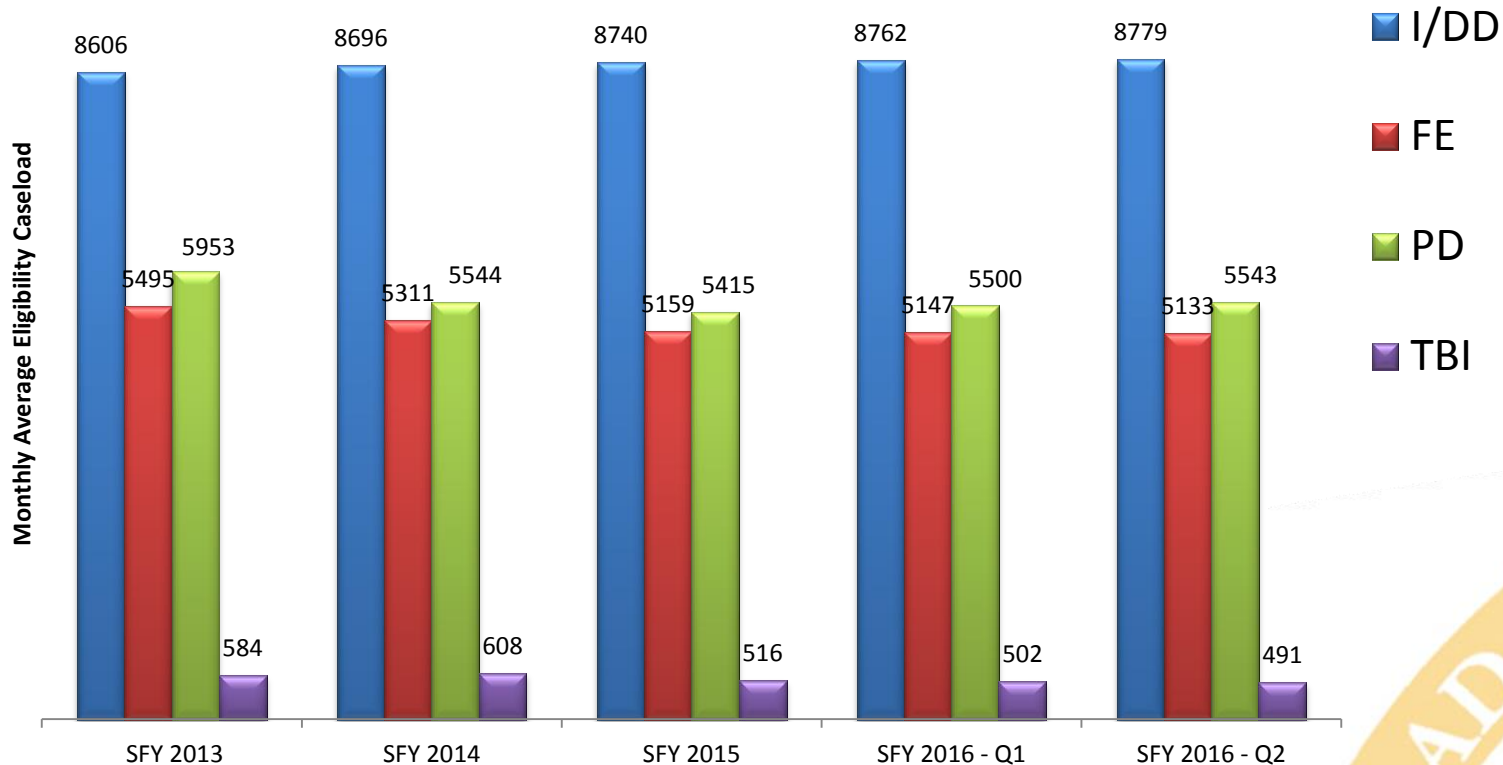


**ROBERT G. (BOB) BETHELL JOINT COMMITTEE ON HOME AND  
COMMUNITY BASED SERVICES AND KANCARE OVERSIGHT**

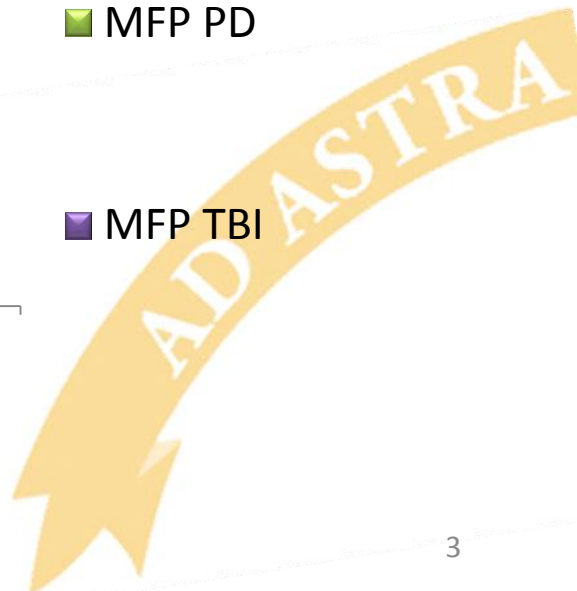
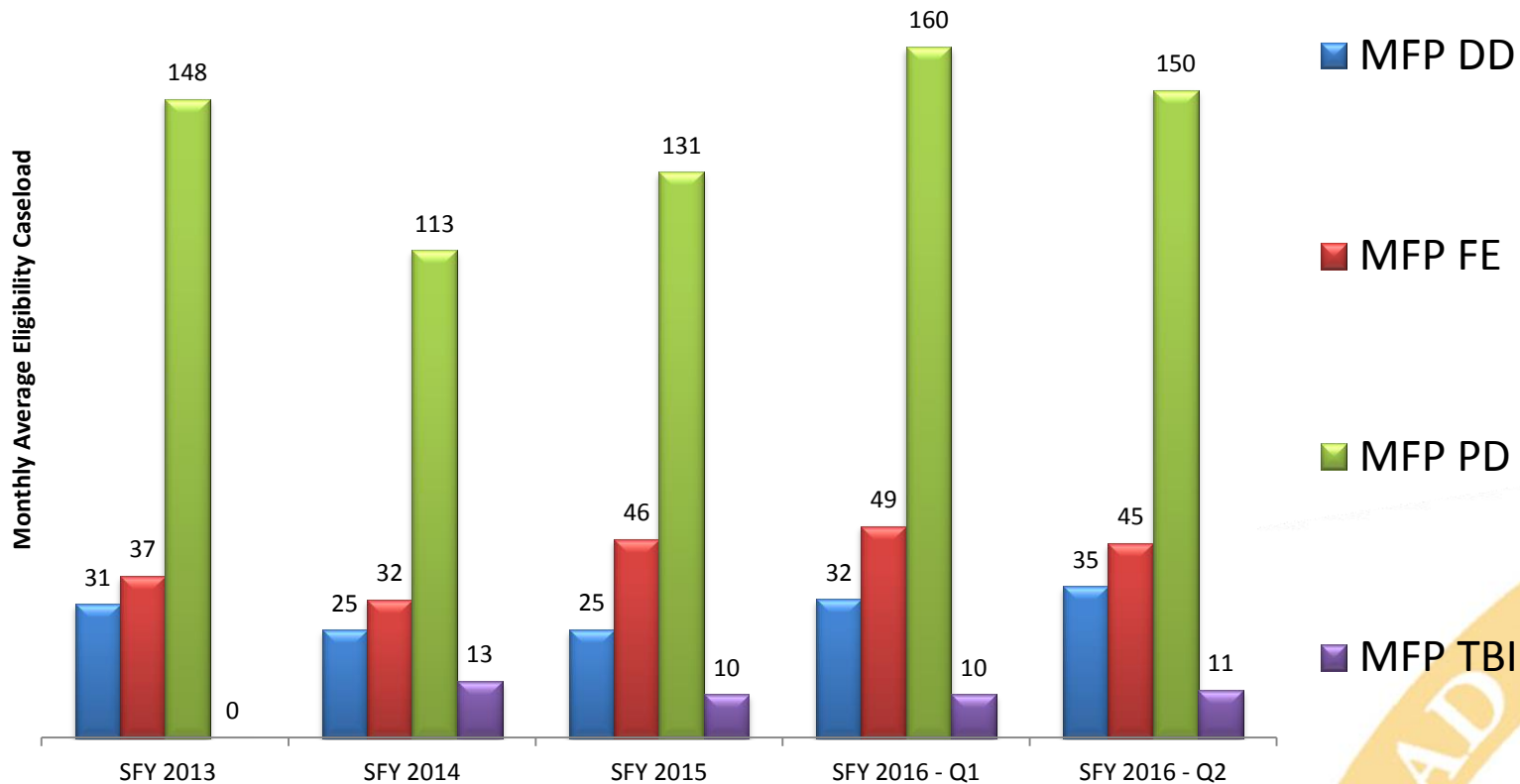
**April 18, 2016**

**Home and Community Based Services (HCBS)  
Program Update**

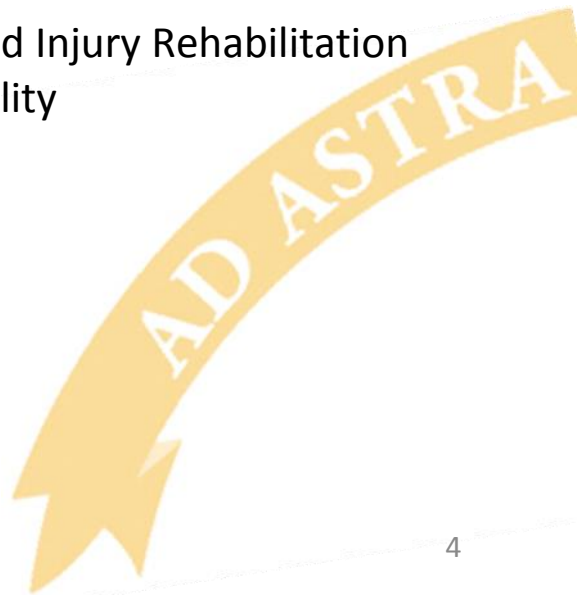
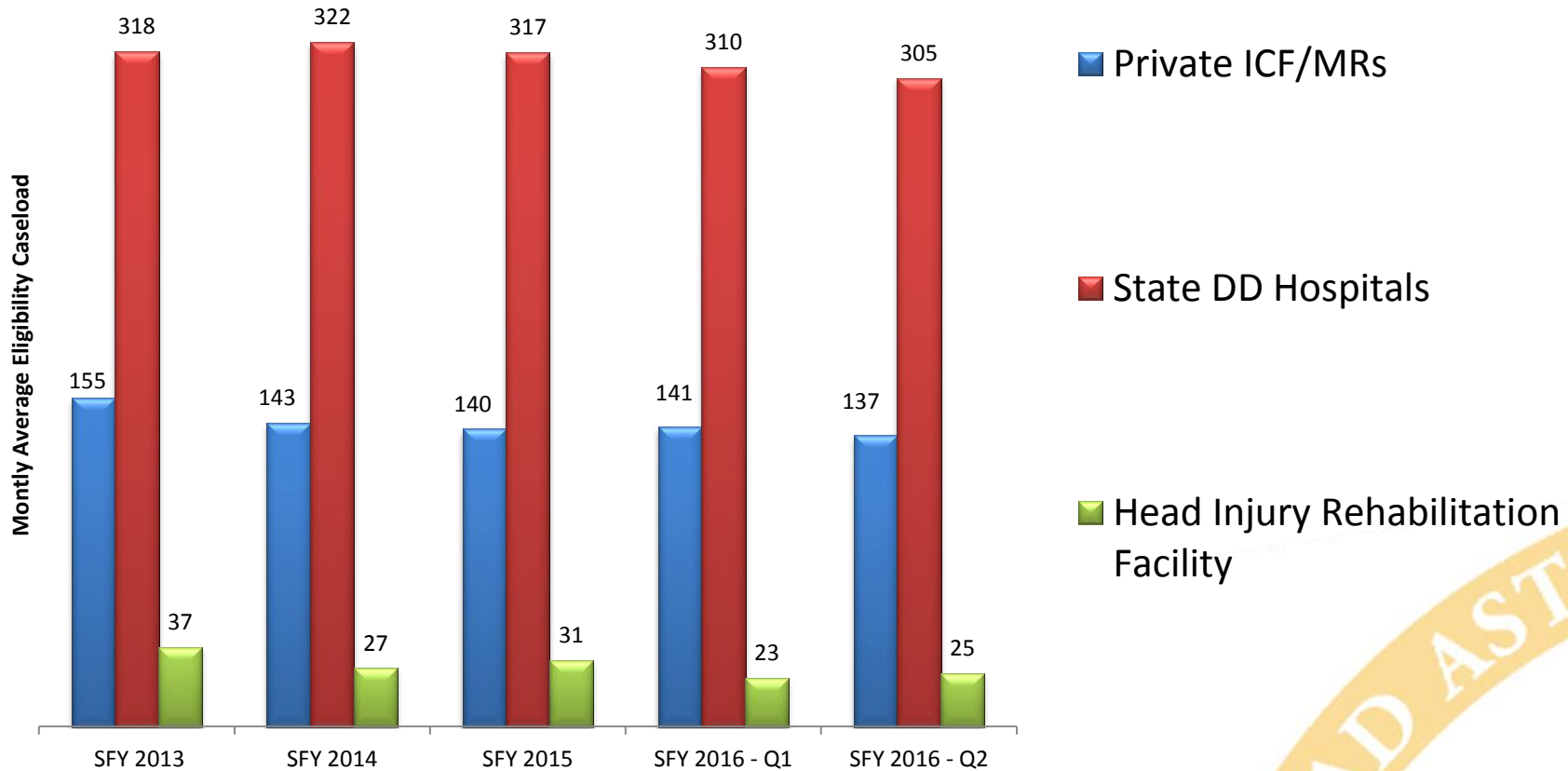
# Average monthly caseload for State Institutions and Long-Term Care Facilities



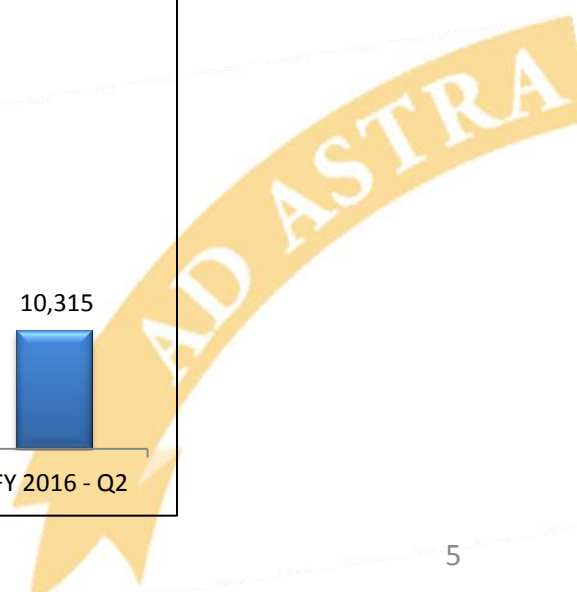
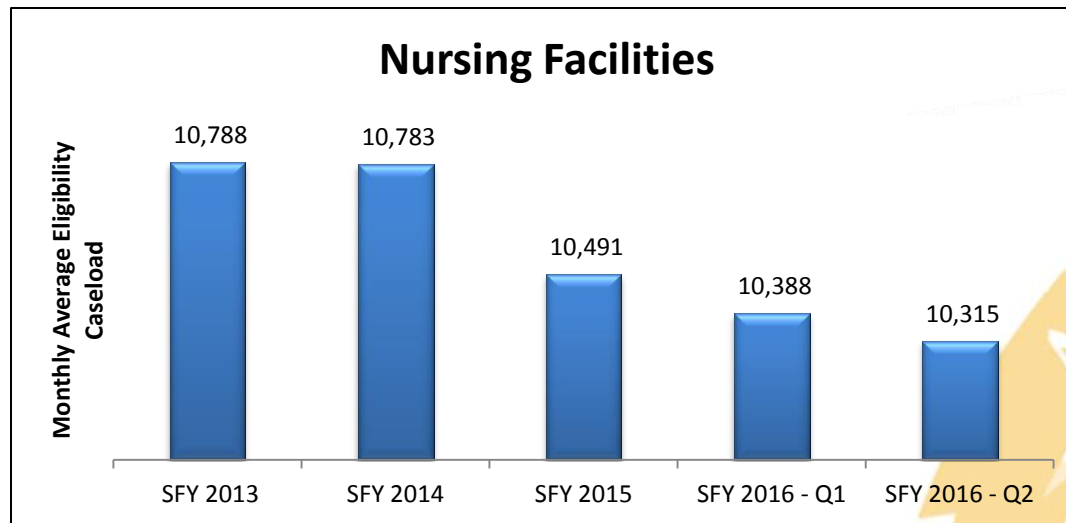
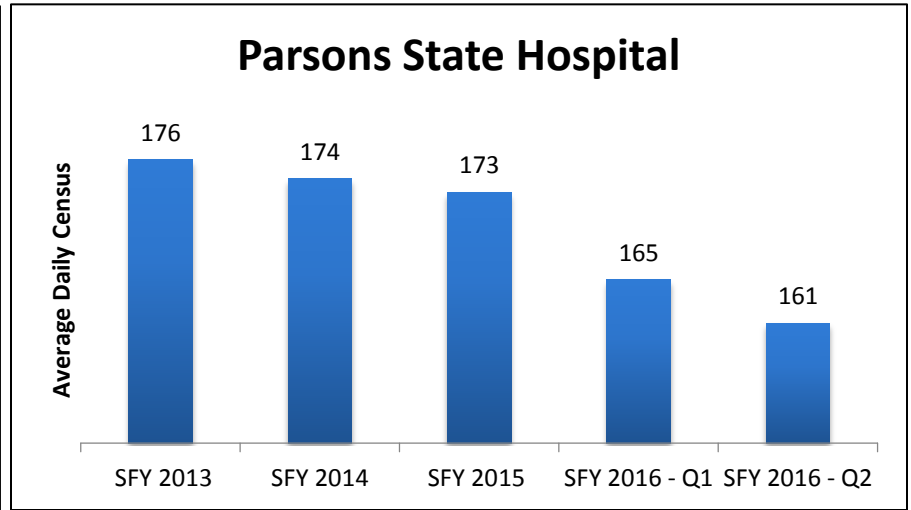
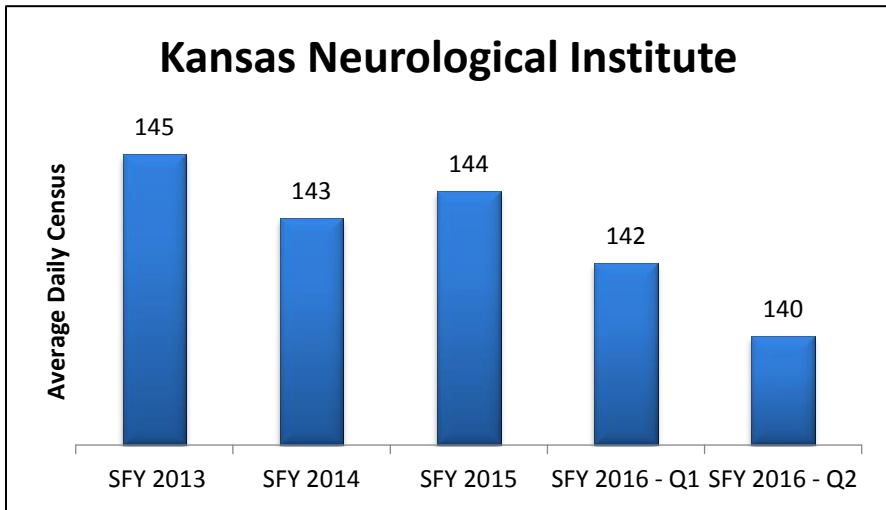
# Average monthly caseload for State Institutions and Long-Term Care Facilities



# Average monthly caseload for State Institutions and Long-Term Care Facilities



# Average Census for State Institutions and Long-Term Care Facilities



# Money Follows the Person

The number of individuals who are transferred from nursing facilities to HCBS through the money-follows-the-person program.

MFP Program Transition	<u>FE</u>	<u>IDD</u>	<u>PD</u>	<u>TBI</u>	Total
<b>CY 13 Actuals</b>	35	29	110	8	182
<b>CY 14 Actuals</b>	53	18	137	6	214
<b>CY 15 Actuals</b>	55	30	150	7	242
<b>CY 16 YTD Actuals (through 2/29/16)</b>	10	0	15	0	25
<b>CY 16 Target</b>	61	33	171	8	273

