

**Kansas Department for Aging and Disability Services
IM 2015-02**

Reallocation of FY2014 OAA Unearned Federal Funds (Carryover) and FY2014 Unexpended Adequate Proportion.

Reallocation of FY2014 Unearned Title III Funds:

Below are the reallocated FY2014 funds by Subparts for Title III-B, C(1), C(2), D and E. These reallocations include (1) the amounts of FY2014 unearned funds each PSA retains under the Intrastate Funding formula provision that allows each PSA to retain a portion of its unearned federal funds that is equal to or less than 5% of its award for the grant period and (2) the amount of FY2014 unearned funds in excess of the 5% provision that is reallocated to those PSA's which had unearned funds equal to or less than 5% of their FY2014 award.

PSA	Title III-B	Title III-C(1)	Title III-C(2)	Title III D	Title III-E
01	\$ 15,514	6,660	3,236	750	5,214
02	\$ 22,394	26,864	21,020	2,003	5,724
03	\$ 7,057	3,810	1,851	850	2,802
04	\$ 19,752	7,744	3,762	1,456	4,669
05	\$ 13,117	6,030	2,930	862	5,192
06	\$ 23,992	13,378	6,171	1,487	3,916
07	\$ 10,567	3,444	2,282	382	2,202
08	\$ 14,858	8,519	4,139	996	1,967
09	\$ 4,743	7,213	1,321	241	3,013
10	\$ 11,324	6,491	3,153	731	1,499
11	\$ 19,609	10,712	7,964	1,078	8,585
Total	\$162,927	\$100,865	\$57,829	\$10,836	\$44,783

FY2014 Unexpended Adequate Proportion Funds:

Below are FY2014 unearned Title III-B adequate proportion amounts by PSA and service that must be budgeted and expended during FY2015.

PSA	Access	In-Home	Legal	Total
01	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0
03	\$0	\$11,128	\$0	\$11,128
04	\$0	\$ 5,161	\$0	\$ 5,161
05	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$0
08	\$0	\$ 1,964	\$0	\$ 1,964
09	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0
Total	\$0	\$18,253	\$0	\$18,253

FY2014 Unexpended Adequate Proportion Funds:

Below are FY2014 unearned Title III-E adequate proportion amounts by PSA and service that must be budgeted and expended during FY2015.

PSA	Information	Assistance	Support Groups	Respite	Supplemental Services	Total
01	\$ 3,034	\$0	\$0	\$0	\$0	\$ 3,034
02	\$0	\$0	\$0	\$0	\$0	\$0
03	\$0	\$0	\$0	\$2,682	\$0	\$ 2,682
04	\$0	\$0	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$ 266	\$0	\$ 266
07	\$0	\$0	\$0	\$2,646	\$0	\$ 2,646
08	\$0	\$0	\$0	\$0	\$0	\$0
09	\$0	\$0	\$0	\$0	\$644	\$ 644
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$ 9,134	\$0	\$0	\$0	\$0	\$ 9,134
Total	\$12,168	\$0	\$0	\$5,594	\$644	\$18,406