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Shawn Sullivan, Secretary

Sam Brownback, Governor

**INFORMATION MEMORANDUM
2013-03**

TO:

- Area Agencies on Aging
- Nutrition Project Directors
- Kansas Hospital Association
- Kansas Association of Homes and Services for the Aging
- Kansas Health Care Association
- Kansas Advocates for Better Care
- Kansas Home Care Association
- Kansas Association of Centers for Independent Living
- Statewide Independent Living Centers, Inc.
- KS Department of Social & Rehabilitation Services-Adult & Medical Services
- Kansas Department of Health & Environment
- Legal Service Providers
- Kansas Senior Center Director's Association
- Kansas Professional Nursing Home Administrators Association
- Other: Grant Monitors and Program Managers

FROM: Shawn Sullivan, Secretary on Aging and Disability Services

Subject: Reallocaton of FY 2012 Unearned OAA Federal Funds (Carryover) for Title III Parts B, C(1), C(2), D and E; 2011 Unexpended Adequate Proportion; and 2011 Unearned Medication Management

Date: April 15, 2013

Action Requested: N/A

Contact for Further Information: Dave Halferty Bob Parker Doug Wietharn
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cc: KDADS Commissioners
KDADS Directors

**Kansas Department on Aging
IM 2013-03**

Reallocation of FY 2012 OAA Unearned Federal Funds (Carryover), FY 2012 Unexpended Adequate Proportion, and FY 2011-2012 Unearned Medication Management.

Reallocation of FY 2012 Unearned Title III Funds:

Below are the reallocated FY 2012 funds by Subparts for Title III-B, C(1), C(2), D and E. These reallocations include (1) the amounts of FY 2012 unearned funds each PSA retains under the Intrastate Funding formula provision that allows each PSA to retain a portion of its unearned federal funds that is equal to or less than 5% of its award for the grant period and (2) the amount of FY 2012 unearned funds in excess of the 5% provision that is reallocated to those PSA's which had unearned funds equal to or less than 5% of their FY 2012 award.

PSA	Title III-B	Title III-C(1)	Title III-C(2)	Title III D	Title III-E
01	\$ 5,063	12	320	1,697	3,866
02	\$ 20,712	6,744	4,499	2,110	8,196
03	\$ 5,183	7	200	1,134	3,132
04	\$ 6,539	9,262	341	2,173	398
05	\$ 11,402	22	12,048	1,103	0
06	\$ 10,983	11,784	7,314	1,381	5,201
07	\$ 6,312	5	140	735	1,357
08	\$ 281	16	433	1,077	0
09	\$ 102	4,273	625	303	1,590
10	\$ 242	13	355	1,114	4
11	\$ 15,052	13,743	3,574	1,637	1
Total	\$ 81,871	\$45,881	\$29,849	\$14,464	\$23,745

FY 2012 Unexpended Adequate Proportion Funds:

Below are FY 2012 unearned Title III-B adequate proportion amounts by PSA and service that must be budgeted and expended during FY 2013.

PSA	Access	In-Home	Legal	Total
01	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0
03	\$0	\$4,343	\$0	\$0
04	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$0
08	\$0	\$0	\$0	\$0
09	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0
Total	\$0	\$4,343	\$0	\$0

FY 2011 Unearned Medication Management Funds:

Below are FY 2011 unearned Title III-D Medication Management amounts by PSA that must be budgeted and expended during FY 2013.

PSA	2011	Total
01	\$ 0	\$ 0
02	\$ 0	\$ 0
03	\$ 0	\$ 0
04	\$ 0	\$ 0
05	\$ 0	\$ 0
06	\$ 510	\$ 510
07	\$ 0	\$ 0
08	\$ 0	\$ 0
09	\$ 0	\$ 0
10	\$ 0	\$ 0
11	\$ 0	\$ 0
Total	\$ 510	\$ 510