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Shawn Sullivan, Secretary

Department on Aging

Sam Brownback, Governor

**INFORMATION MEMORANDUM**  
**2012-04**

**TO:**

- Area Agencies on Aging
- Nutrition Project Directors
- Kansas Hospital Association
- Kansas Association of Homes and Services for the Aging
- Kansas Health Care Association
- Kansas Advocates for Better Care
- Kansas Home Care Association
- Kansas Association of Centers for Independent Living
- Statewide Independent Living Centers, Inc.
- KS Department of Social & Rehabilitation Services-Adult & Medical Services
- Kansas Department of Health & Environment
- Legal Service Providers
- Kansas Senior Center Director's Association
- Kansas Professional Nursing Home Administrators Association
- Other: Grant Monitors and Program Managers

**FROM:** Shawn Sullivan, Secretary of Aging

**Subject:** Reallocation of FY 2011 Unearned OAA Federal Funds (Carryover) for Title III Parts B, C(1), C(2), D and E; 2011 Unexpended Adequate Proportion; and 2010-2011 Unearned Medication Management

**Date:** May 24, 2012

**Action Requested:** N/A

**Contact for Further Information:** Dave Halferty    Bob Parker    Doug Wietharn  
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c: KDOA Commissioners  
KDOA Directors

**Kansas Department on Aging  
IM 2012-04**

Reallocation of FY 2011 OAA Unearned Federal Funds (Carryover), FY 2011 Unexpended Adequate Proportion, and FY 2010-2011 Unearned Medication Management.

**Reallocation of FY 2011 Unearned Title III Funds:**

Below are the reallocated FY 2011 funds by Subparts for Title III-B, C(1), C(2), D and E. These reallocations include (1) the amounts of FY 2011 unearned funds each PSA retains under the Intrastate Funding formula provision that allows each PSA to retain a portion of its unearned federal funds that is equal to or less than 5% of its award for the grant period and (2) the amount of FY 2011 unearned funds in excess of the 5% provision that is reallocated to those PSA's which had unearned funds equal to or less than 5% of their FY 2011 award.

PSA	Title III-B	Title III-C(1)	Title III-C(2)	Title III D	Title III-E
01	\$ 10,144	3,183	6,484	304	6,343
02	\$ 562	31,337	19,832	1,797	4,177
03	\$ 1,824	1,990	4,054	190	1,440
04	\$ 4,694	11,762	6,912	435	7,049
05	\$ 0	3,415	6,957	326	4,976
06	\$ 12,701	13,760	7,146	287	7,748
07	\$ 3,143	1,392	2,836	449	806
08	\$ 0	16,606	12,133	411	2,491
09	\$ 0	1,381	3,183	368	904
10	\$ 17	3,448	7,023	319	1,994
11	\$ 15,276	25,580	20,037	464	2,327
Total	\$ 48,361	\$113,854	\$ 96,597	\$ 5,360	\$ 40,255

**FY 2011 Unexpended Adequate Proportion Funds:**

Below are FY 2011 unearned Title III-B adequate proportion amounts by PSA and service that must be budgeted and expended during FY 2012.

PSA	Access	In-Home	Legal	Total
01	\$0	\$0	\$0	\$0
02	\$0	\$0	\$0	\$0
03	\$0	\$694	\$0	\$0
04	\$0	\$0	\$0	\$0
05	\$0	\$0	\$0	\$0
06	\$0	\$0	\$0	\$0
07	\$0	\$0	\$0	\$0
08	\$0	\$0	\$0	\$0
09	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0
Total	\$0	\$694	\$0	\$0

**FY 2010 and FY2011 Unearned Medication Management Funds:**

Below are FY 2010 and FY 2011 unearned Title III-D Medication Management amounts by PSA that must be budgeted and expended during FY 2012 in addition to the FY 2011 allocation for Medication Management.

PSA	2010	2011	Total
01	\$ 0	\$ 0	\$ 0
02	\$ 0	\$ 290	\$ 290
03	\$ 0	\$ 0	\$ 0
04	\$ 0	\$ 0	\$ 0
05	\$ 0	\$ 0	\$ 0
06	\$ 259	\$ 4,254	\$ 4,513
07	\$ 0	\$ 317	\$ 317
08	\$ 0	\$ 0	\$ 0
09	\$ 0	\$ 360	\$ 360
10	\$ 0	\$ 0	\$ 0
11	\$ 0	\$ 0	\$ 0
Total	\$ 259	\$ 5,221	\$ 5,480