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Shawn Sullivan, Secretary



Department on Aging

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Sam Brownback, Governor

**INFORMATION MEMORANDUM**  
**2012-02**

**TO:**

- Area Agencies on Aging
- Nutrition Project Directors
- Kansas Hospital Association
- Kansas Association of Homes and Services for the Aging
- Kansas Health Care Association
- Kansas Advocates for Better Care
- Kansas Home Care Association
- Kansas Association of Centers for Independent Living
- Statewide Independent Living Centers, Inc.
- KS Department of Social & Rehabilitation Services-Adult & Medical Services
- Kansas Department of Health & Environment
- Legal Service Providers
- Kansas Senior Center Director's Association
- Kansas Professional Nursing Home Administrators Association
- Other: Grant Monitors and Program Managers

**FROM:** Shawn Sullivan, Secretary of Aging

**Subject:** FFY 2012 Older American Act Title III based on KDOA's award dated February 16, 2012 (P.L. 109-305)

**Date:** March 19, 2012

**Effective Date:** Immediately

**Supersedes:** N/A

**Action Requested:** Submit revised Area Plan budgets on or before July 15, 2012.

**Contact for Further Information:** Dave Halferty   Bob Parker   Doug Wietharn  
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c: KDOA Commissioners  
KDOA Directors

## Kansas Department on Aging

### FY 2012 Allocation for Federally Funded Programs - IM 2012-02

This Information Memorandum transmits the following allocations.

	Planning	New	Revised	No Change
Administration		X		
Title III-B		X		
Title III-C(1)		X		
Title III-C(2)		X		
Title III-D		X		
Title III-E		X		
State Nutrition Services				X
NSIP Per Meal Rate				X

The table below contains the FY 2012 allocations based on KDOA's award from Administration on Aging (AoA) dates February 16, 2012. The FY 2012 SGF Nutrition allocation is based on the appropriations bill passed by the 2011 Legislature and is split into two components - "Intrastate Funding Formula Allocation" and In Home Nutrition Program (IHNP) set aside; and "Nutrition Performance Allocation." The Intrastate Funding Formula and IHNP set aside component is allocated using the Kansas Intrastate Funding Formula for all funds, except the IHNP set aside. The IHNP set aside allocation is equal to each PSA's FY 2004 IHNP allocation. The Performance Allocation component is allocated using the FFY 2010 total number of meals reported by each PSA.

PSA	Title III-B	Title III-C(1)	Title III-C(2)	Title III-D	Title III-E	Total Title III	State	
							Intrastate Funding Formula	Performance Allocation
01 Wy/LV AAA	305,908	343,455	180,342	18,236	128,538	976,479	186,306	96,748
02 CP AAA	456,755	675,762	354,832	35,880	252,904	1,776,133	591,722	177,992
03 NW AAA	232,444	181,618	95,364	9,643	67,970	587,039	61,916	83,002
04 Jayhawk AAA	309,990	352,446	185,063	18,713	131,903	998,115	214,108	105,498
05 SE AAA	292,032	312,886	164,291	16,613	117,097	902,919	201,881	98,012
06 SW AAA	288,766	305,693	160,514	16,231	114,405	885,609	173,934	139,005
07 E Central AAA	212,037	136,663	71,759	7,256	51,146	478,861	192,285	68,061
08 NCFH AAA	334,151	405,673	213,012	21,539	151,823	1,126,198	289,390	193,985
09 NE AAA	213,506	139,900	73,459	7,428	52,357	486,650	47,695	64,125
10 S Central AAA	297,256	324,394	170,334	17,224	121,404	930,612	192,540	142,461
11 Johnson Cty AAA	339,702	417,901	219,432	22,189	156,399	1,155,623	142,469	82,590
<b>State Total</b>	<b>3,282,547</b>	<b>3,596,391</b>	<b>1,888,402</b>	<b>190,952</b>	<b>1,345,946</b>	<b>10,304,238</b>	<b>2,294,246</b>	<b>1,251,479</b>

**State General Fund (SGF)**

Of the State General Funds allocated above, \$ 463,269 must be budgeted and expended as "State Match." The table below reflects the amount each PSA must budget as "State Match."

**State (SGF) Match**

<b>PSA</b>		<b>State Match</b>
01	Wyandotte/Leavenworth AAA	\$43,718
02	Central Plains AAA	82,402
03	Northwest KS AAA	24,878
04	Jayhawk AAA	44,765
05	Southeast KS AAA	40,159
06	Southwest KS AAA	39,322
07	East Central KS AAA	19,645
08	North Central/Flint Hills KS AAA	50,961
09	Northeast KS AAA	20,021
10	South Central KS AAA	41,499
11	Johnson County AAA	55,899
	Total Match	\$ 463,269

**Title III-B Case Management**

Of the Title III-B funds allocated above, \$79,277 must be budgeted and expended in FY 2012 for Case Management. The table below reflects the allocation by PSA.

**III-B Case Management**

<b>PSA</b>		<b>OAA III-B</b>
01	Wyandotte/Leavenworth AAA	\$ 8,158
02	Central Plains AAA	13,746
03	Northwest KS AAA	4,630
04	Jayhawk AAA	7,214
05	Southeast KS AAA	8,118
06	Southwest KS AAA	6,707
07	East Central KS AAA	3,187
08	North Central KS AAA	9,394
09	Northeast KS AAA	3,544
10	South Central KS AAA	7,531
11	Johnson County AAA	7,048
	State Total	\$79,277

**Adequate Proportion – Older Americans Act – Title III-B**

Adequate Proportion is that percentage (currently 34%) of the Title III-B allotment for a fiscal year that an Area Agency must budget and expend for Access, In-Home and Legal Services. The following percentages shall be budgeted and expended for each category of services.

<u>Service Category</u>	<u>Minimum Percentages</u>
Access	9
In-Home	15
Legal	5
Any combination of one or more Of the above service categories	<u>5</u> 34

The area agency, based on needs of its Planning and Service Area, shall budget and expend the remaining 5% of the adequate proportion amount for any one or a combination of the three service categories; i.e., Access, In-Home and Legal Services. These percentages are based upon the State Plan on Aging as approved by Administration on Aging.

**Title III-D Medication Management**

For FY2012 AoA is no longer requiring a portion of Title III-D to be appropriated solely for providing activities related to medication management, screening, and education to prevent incorrect medication and adverse drug reaction and have replaced that with an Evidence Based requirement. \$151,304 must be budgeted and expended as Evidence Based. *Of course, if an area agency did not expend its total allocation for FFY 2011, any carryover must be expended for Medication Management in subsequent fiscal years.*

The table below reflects the remaining FFY 2010/2011 Medication Management allocation by PSA. The total amount must be budgeted for FFY 2012.

PSA		2010	2011	Total
01	Wyandotte/Leavenworth AAA	\$ 0	\$ 0	\$ 0
02	Central Plains AAA	0	290	290
03	Northwest KS AAA	0	0	0
04	Jayhawk AAA	0	0	0
05	Southeast KS AAA	0	0	0
06	Southwest KS AAA	259	4,254	4,513
07	East Central KS AAA	0	317	317
08	North Central KS AAA	0	0	0
09	Northeast KS AAA	0	360	360
10	South Central KS AAA	0	0	0
11	Johnson County AAA	0	0	0
	State Total	\$259	\$5,221	\$5,480

The table below reflects the FFY 2012 Evidence Based allocation by PSA.

PSA		2012
01	Wyandotte/Leavenworth AAA	\$ 14,449
02	Central Plains AAA	28,430
03	Northwest KS AAA	7,641
04	Jayhawk AAA	14,828
05	Southeast KS AAA	13,163
06	Southwest KS AAA	12,861
07	East Central KS AAA	5,750
08	North Central KS AAA	17,067
09	Northeast KS AAA	5,886
10	South Central KS AAA	13,648
11	Johnson County AAA	17,581
	State Total	\$151,304

**Area Agency Administration Allocation – Older Americans Act**

The area agency administration allocation is 10% of the state’s Title III service allotments. An AAA may use only Parts B, C (1), C (2) and/or E allocations to fund the federal share of its administrative costs. However, an AAA may **use only up to 10%** of its part E allocation to fund its administration cost. (That is, an AAA shall not use more than 10% of its Part E allocation to fund its administration cost.)

Area Agency Administration Allocation	
PSA’s 01-10	\$ 101,409
PSA 11	\$ 31,370

**Nutrition Services Incentive Program (NSIP)**

We recommend providers estimate NSIP revenues by multiplying the number of meals the provider plans to serve to eligible customers during FFY 2012 times \$ .65 per meal. The actual FY 11 Kansas award was approximately \$ .68 per meal.

If you have questions or need further clarification of the contents of this IM contact Dave Halferty @ 785-296-6464 or [dave.halferty@aging.ks.gov](mailto:dave.halferty@aging.ks.gov); Bob Parker @ 785-296-4037 or [bob.parker@aging.ks.gov](mailto:bob.parker@aging.ks.gov); or Doug Wietharn @ 785-368-8229 or [doug.wietharn@aging.ks.gov](mailto:doug.wietharn@aging.ks.gov).