

KanCare Executive Summary



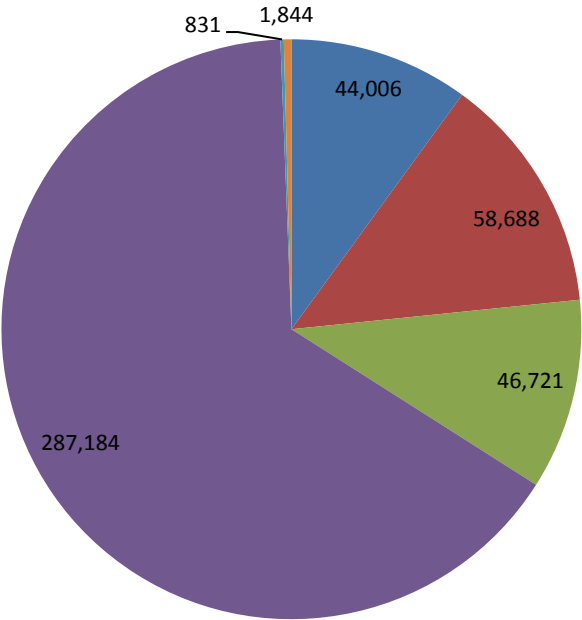
Report date: 2.24.17



Medicaid/CHIP Member Eligibility and Expenditures

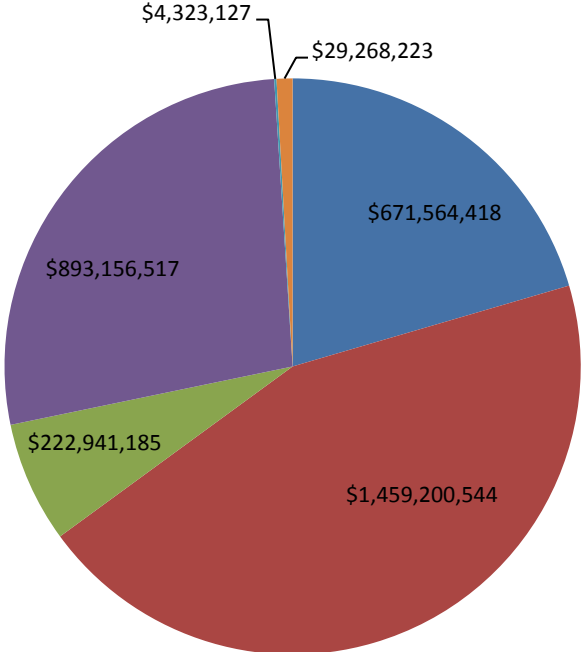
Calendar Year 2016
(January - December)

Eligibility Composition



- Elderly
- Parents/Caretakers
- MediKan
- Individuals with Disabilities
- Children
- Other

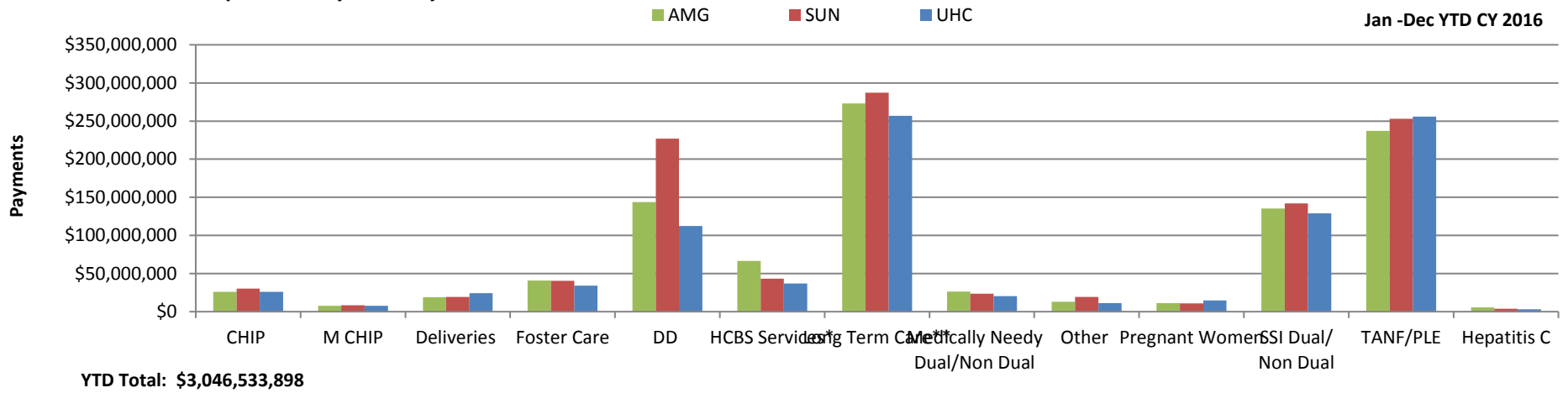
Expenditure Composition



- Elderly
- Parents/Caretakers
- MediKan
- Individuals with Disabilities
- Children
- Other

KanCare Executive Financial Summary CY16

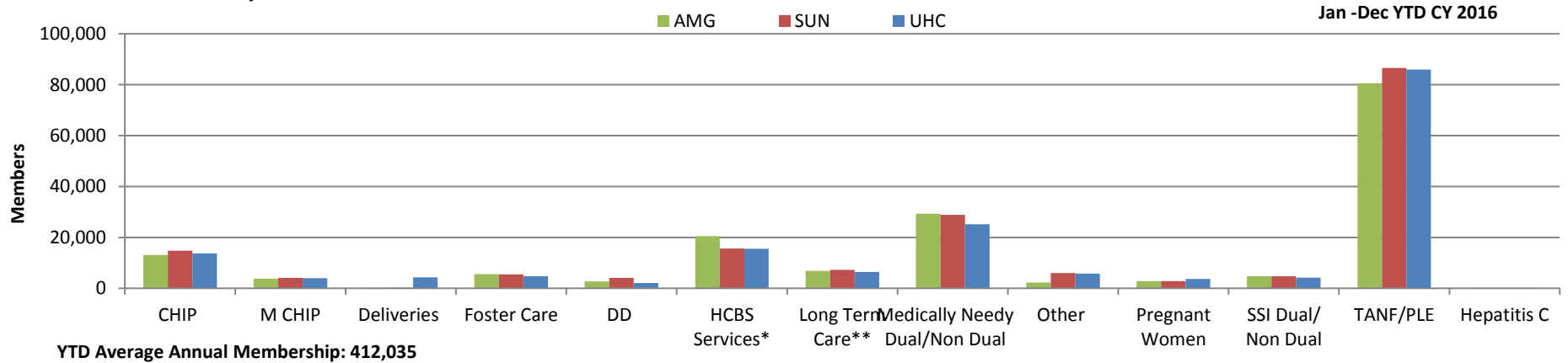
Capitation Payments by Cohort CY16



*HCBS Services includes Autism, Severe Emotional Disturbance, Technology Assisted, and Traumatic Brain Injury

**Long Term Care includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers

Members by Cohort CY16



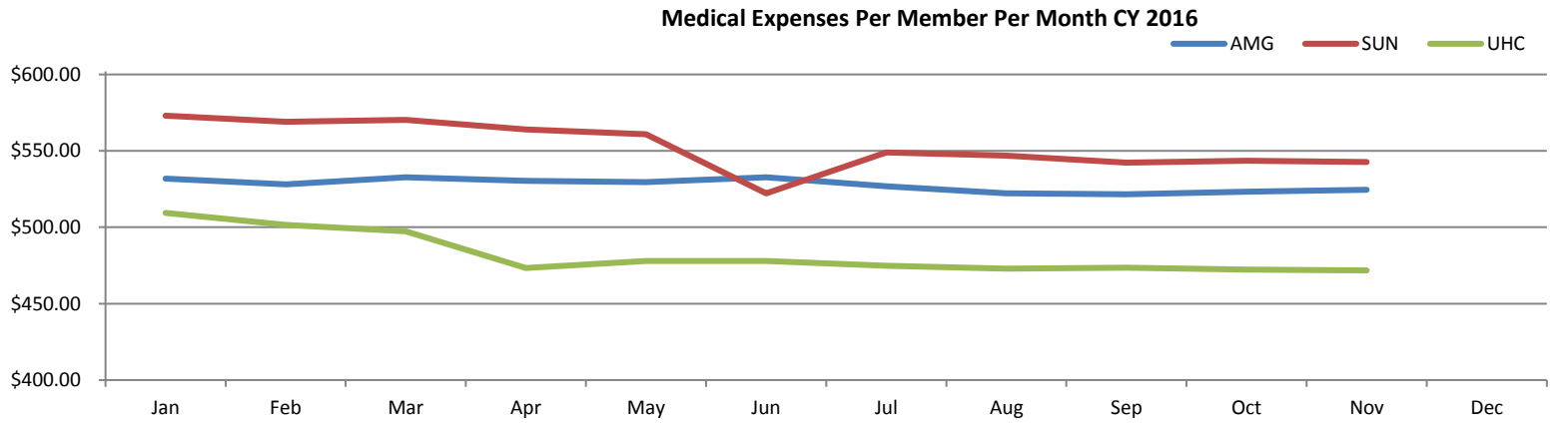
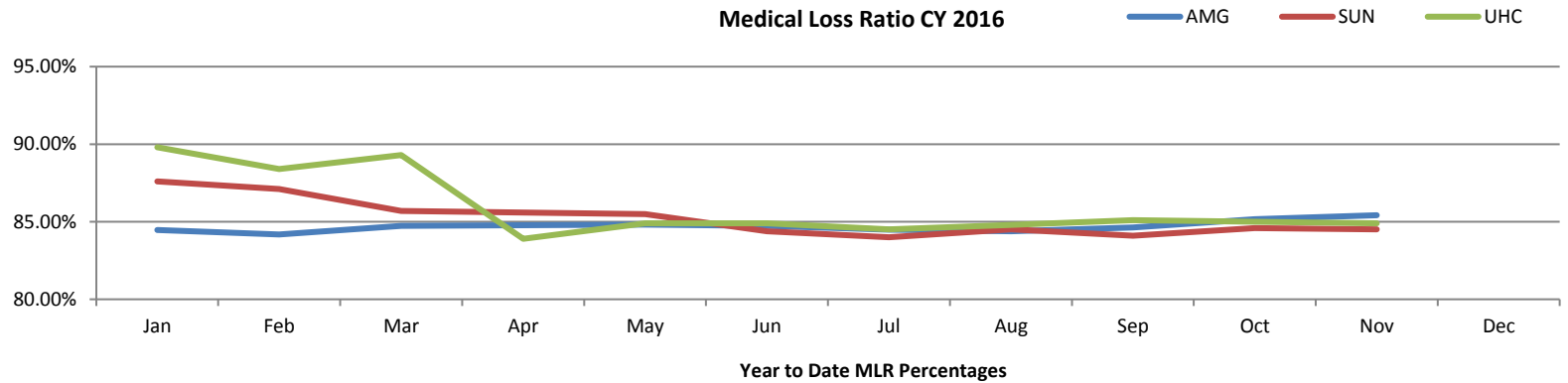
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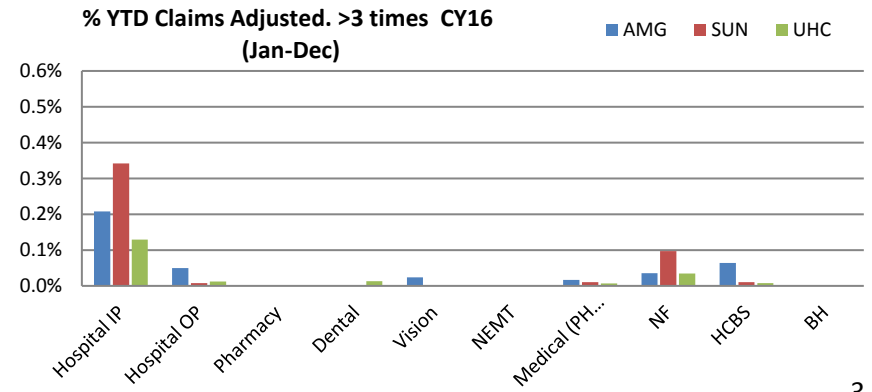
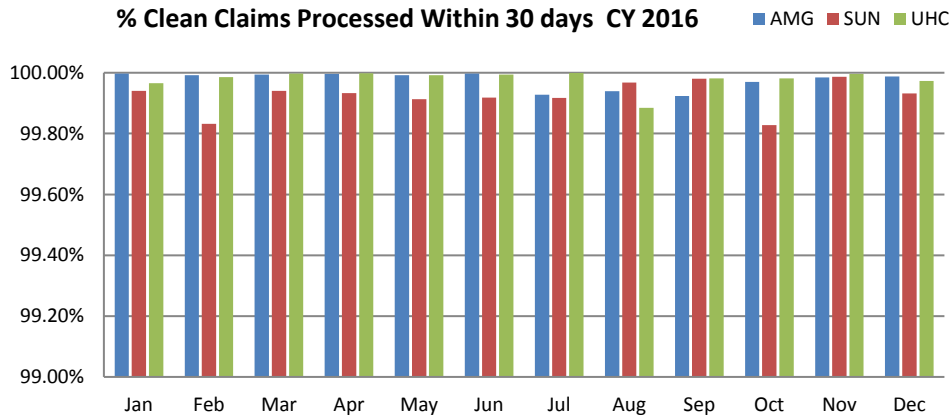
Provider Network

# of Unique Providers				
KanCare MCO	3/31/16	6/30/16	9/30/16	12/31/16
Amerigroup	15,802	16,410	16,623	16,886
Sunflower	20,389	20,647	20,734	21,391
United	21,290	22,133	24,321	23,778

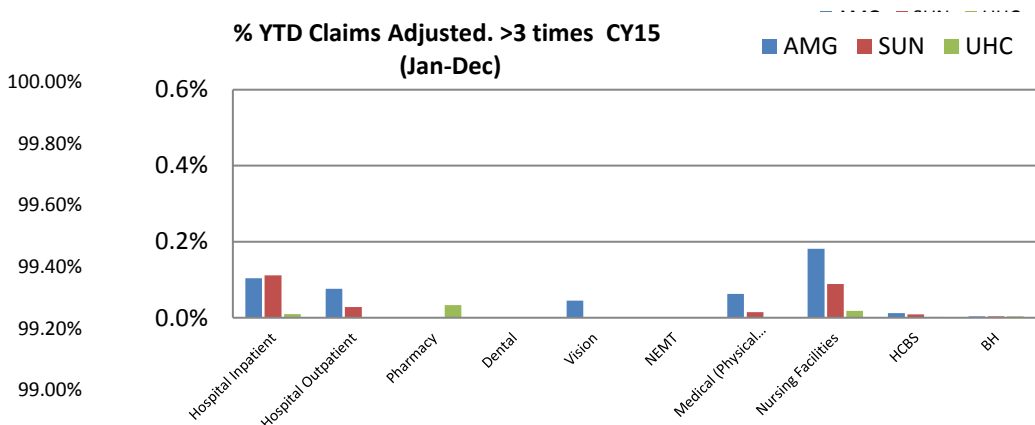
Financial Trends



Claims



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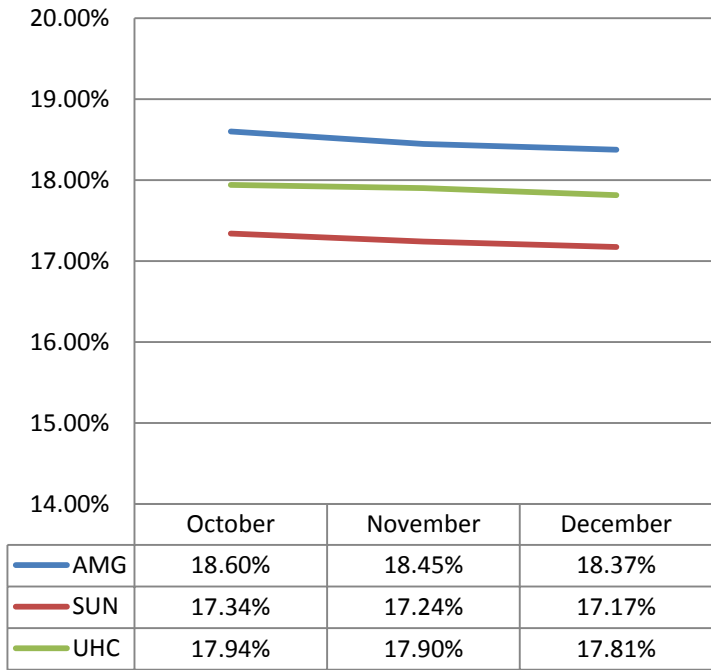


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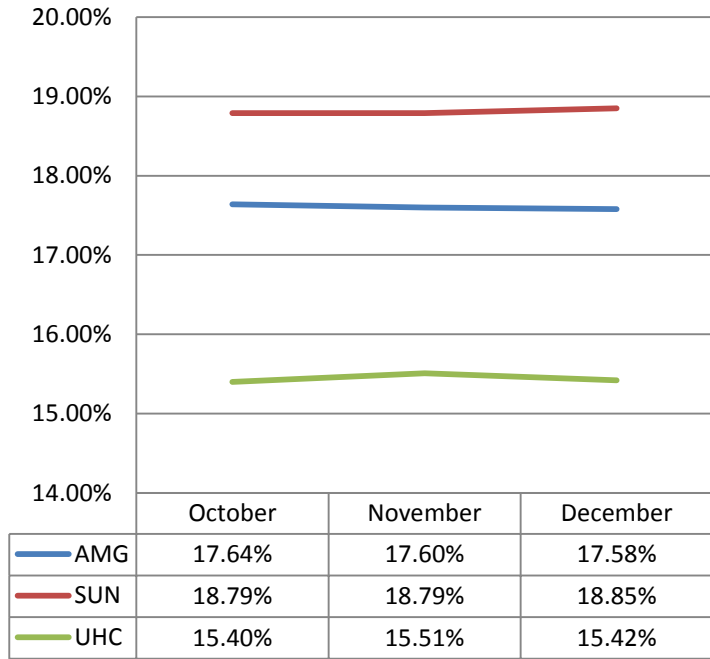
Denied Claims

quarter to quarter comparison

% Denied Claims by Month Q4 2015



% Denied Claims by Month Q4 2016



Value Added Services

(Value Added Services Used By KanCare Members: January - December 2016)

Amerigroup	Members YTD	Total Units YTD	Total Value YTD	Sunflower	Members YTD	Total Units YTD	Total Value YTD	United	Members YTD	Total Units YTD	Total Value YTD
Adult Dental Care	1,584	4,229	\$464,758	CentAccount debit card	72,285	83,066	\$1,661,320	Baby Blocks Program and Rewards	31,240	31,383	\$666,581
Member Incentive Program	9,638	21,091	\$393,225	Dental visits for adults	3,442	9,513	\$313,161	Adult Dental Services	1,126	1,126	\$135,120
Mail Order OTC	10,016	11,301	\$198,739	Smoking cessation program	389	389	\$93,360	Rewards for Preventive Visits & Health Actions	2,212	2,212	\$110,990
Healthy Families Program	122	122	\$75,000	Start Smart	2,974	2,974	\$83,718	Adult Briefs	20,254	20,354	\$94,599
Member Transportation to Community Locations	5	1,364	\$56,458	Disease and Healthy Living Coaching	18,344	18,344	\$47,879	Additional Vision Services	808	808	\$86,321
Pest Control	227	237	\$31,525	In-home caregiver support/ additional respite	146	9,718	\$31,584	Home Helper Catalog Supplies	1,156	1,199	\$63,990
Smoking Cessation Program	112	163	\$17,463	SafeLink®/Connections Plus cell phones	302	302	\$14,445	Membership to Youth Organizations	1,470	1,470	\$44,658
Additional Respite Care for DD Waiver Population	15	767	\$16,201	Lodging for specialty and inpatient care	60	121	\$9,801	Additional Podiatry Visits	831	831	\$41,550
Hypoallergenic Bedding	39	39	\$3,858	Community Programs for Healthy Children: Boys & Girls Clubs	534	534	\$8,010	Adult Dentures	201	201	\$30,556
Weight Watcher Vouchers	63	63	\$2,323	Hospital companion	18	2,054	\$6,676	Weight Watchers - Free Classes	40	40	\$22,825
				Meals for specialty and inpatient care	31	67	\$1,675	Medications Calendar	177	177	\$21,063
								Pest Control	1,680	1,680	\$6,637
								Follow-Up After Behavioral Health Hospitalization - \$25 Reward	30	30	\$5,325
								A is for Asthma	80	80	\$2,000
								Sesame Street - Food For Thought	1,165	1,165	\$583
2016 YTD Grand Total	25,884	43,432	\$1,259,550	2016 YTD Grand Total	98,525	127,082	\$2,271,628	2016 YTD Grand Total	31,240	31,383	\$666,581
2016 KanCare Totals	155,649	201,897	\$4,197,759								

Summary of In Lieu Of Services Used By KanCare Members

(January-December 2016)

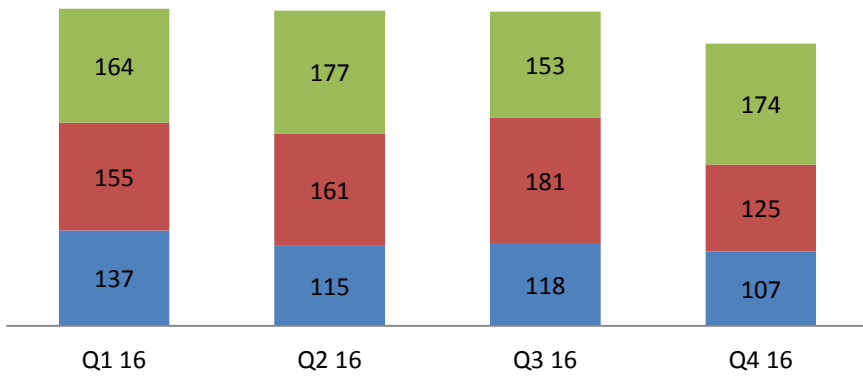
Amerigroup	Members	Value of Services Avoided	Sunflower	Members	Value of Services Avoided	United	Members	Value of Services Avoided
Additional Medicaid covered services, beyond existing limitations, including personal care services, sleep cycle support, home modifications, equipment and assisted services ... in lieu of members needing to be admitted to an acute care hospital or nursing facility	11	\$232,011	Additional personal care services, beyond existing waiver limitations ... in lieu of members needing to be admitted to a nursing facility	220	\$716,800	Additional personal care services, personal care services, beyond existing waiver limitation, sleep cycle support, and home delivered meals ... in lieu of members needing to be admitted to a nursing facility	358	\$222,347
Non-Covered services including private nurse, PET scans, CPAP equipment and sleep cycle support in lieu of members needing to access ICU, acute hospital, or nursing facility services	484	\$2,741,393	Non-Covered services covering a wide range of equipment, orthotics, testing, physician services and outpatient surgery in lieu of members needing to access acute hospital, home health, or more intensive physical or behavioral health services	91	\$312,00	Non-Covered services Sleep studies, testing, and home health in lieu of members needing to access to acute hospital, or nursing facility services	72	\$328,000
Totals	495	\$2,973,404	Totals	311	\$717,112.00	Totals	430	\$550,347

KANCARE TOTAL	(Jan-Dec 2016)
Members	1,236
Value of Services Avoided	\$4,240,863

Member Reporting

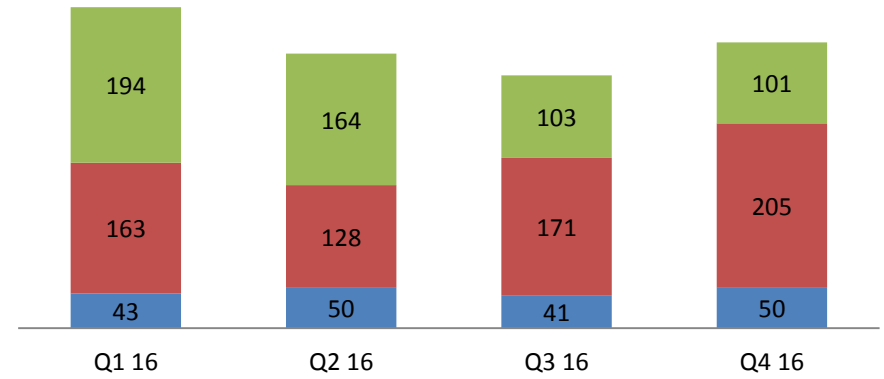
Member Grievances CY 2016

AMG SUN UHC



Member Appeals CY 2016

AMG SUN UHC



Member State Fair Hearings CY 2016

AMG SUN UHC

