



**House Social Services Budget Committee Meeting  
January 28, 2015**

***Overview of the Kansas  
Department for Aging And Disability Services***

Presented by:

Kari Bruffett, Secretary

Kansas Department for Aging and Disability Services

# Agency Overview

- Established on July 1, 2012 through Executive Reorganization Order
- 2,777 positions employed by the Agency.
- Goal of reorganization was to streamline state services and provide structure to allow affected agencies to operate more efficiently and effectively.



# Mission & Vision

- **Mission:** The Kansas Department for Aging and Disability Services mission is to foster an environment that promotes security, dignity and independence for all Kansans.
- **Vision:** The Kansas Department for Aging and Disability Services envisions a community that empowers Kansas older adults and persons with disabilities to make choices about their lives.



# Budget

## **FY 2015 budget:**

- Revised budget totals \$1.545 billion, including \$632.7 million from State General Fund (SGF)

## **FY 2016 budget:**

- Proposed budget totals \$1.573 billion, including \$664.6 million from SGF.

## **FY 2017 budget:**

- Proposed budget totals \$1.578 billion, including \$667.9 million from SGF.



# Agency Responsibilities

- Programs and services to assist older adults
- Behavioral health and disability services *formerly housed in the KS Department of Social and Rehabilitation Services*
- Oversight of the 4 State Hospitals
- Survey and certification programs, including licensure programs *previously part of the Kansas Department of Health and Environment*



# Office of the Secretary

- Includes:
  - Assistant Secretary
  - Chief Counsel
  - Communications Director
  - Human Resources
  - Special Assistant to the Secretary
  - State Hospitals Director
- Administratively supports the KanCare Consumer Ombudsman



# Organizational Structure

## Department Commissions:

- Commission on Aging
- Community Services and Programs Commission
- Survey, Certification, and Credentialing Commission
- Financial and Information Services Commission

# Commission on Aging

Administer a variety of community-based programs for the aging population through contracts and grants of state and federal funds

- Older Americans Act
  - Quality Assurance programs
- Congregate and home-delivered meals
- Caregiver programs
- In-home Services
- Senior Care Act Services
  - Quality Assurance programs
- Client Assessment, Referral and Evaluation (CARE) program
- Aging and Disability Resource Centers (ADRCs)





# Commission on Aging

Oversee and implement grants:

- ***Senior Health Insurance Counseling for Kansas (SHICK)***
  - Assist individuals with questions related to Medicare
- ***Medicare Improvements for Patients and Providers Act (MIPPA)***
  - Assist Medicare beneficiaries apply for Medicare Part D Extra Help/Low-Income Subsidy (LIS), Medicare Savings Programs (MSPs) and to promote Medicare prevention and wellness benefits.
- ***Senior Medicare Patrol (SMP)***
  - Educates community about reporting Medicare/Medicaid fraud and how to identify scams
- ***Lifespan Respite***
- ***Community Transition Opportunities***
  - Works with nursing facilities to identify residents who desire to return to living in a community setting

# Survey, Certification, and Credentialing Commission

- Key function is to protect public health through the licensure and inspection of adult care homes.
- Develop and enforce state regulations related to adult care homes
- Implement federal certification activities for Medicaid or Medicare-certified nursing homes
- Conduct Inspections
  - Annual Inspections
  - Unannounced Inspections resulting from consumer or provider complaints
- Credentialing of various licensed and certified health professions.
  - Adult care home administrators
  - Certified nurses aides
  - Dieticians
  - Other professions

# Financial & Information Services Commission

- Responsible for various administrative functions that support other KDADS commissions
  - Accounting
  - Budgeting
  - Information Technology
- Technical Support to Agency staff and business partners.
  - Fiscal and Program Evaluation Division is KDADS' auditing, reporting, and data analysis group.
  - Manages nursing facility reimbursement programs



# Community Services and Programs Commission

## Responsible for:

- ***Behavioral health programs***
  - mental health, substance abuse, Psychiatric Residential Treatment Facilities Program (PRTF), addiction and prevention
- ***Home and Community Based Services***
- ***Money Follows the Person Grant***
- ***Program of All-Inclusive Care for the Elderly (PACE)***
- ***Managed Care division***
  - Coordinates intra-agency KDADS activity around managed care.
  - Coordinates with all three KanCare Managed Care Organizations regarding KDADS-specific program areas

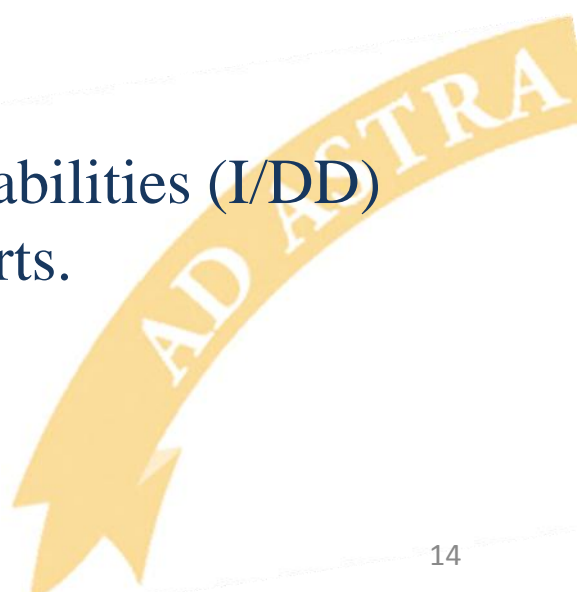


# State Psychiatric Hospitals

- Osawatomie State Hospital (OSH) and Larned State Hospital (LSH) serve people experiencing serious symptoms of mental illness.
  - Persons who have been deemed a danger to themselves or others
    - Generally exhibit symptoms that community providers cannot treat safely and effectively.
    - Once stabilized, can return home and be supported by Community Mental Health Centers (CMHCs)
  - Prisoners needing inpatient mental health treatment receive services at the State Security Hospital at Larned State Hospital.
  - Persons committed as violent sexual predators receive treatment and services through the Sexual Predator Treatment Program (SPTP) at Larned State Hospital.

# State Intellectual/ Developmental Disability Hospitals

- Parsons State Hospital and Training Center (PSH&TC) and Kansas Neurological Institute (KNI) serve people with severe, life-long disabilities
  - Onset during the persons' developmental years.
  - Most frequently at or before birth
- Persons with Intellectual/Developmental Disabilities (I/DD) generally require lifetime services and supports.





**HCBS Waiver Programs**

# Serious Emotional Disturbance (SED) Waiver

- The Home and Community Based Services (HCBS) Serious Emotional Disturbance (SED) Waiver is for children between 4-18 years of age who experience serious emotional disturbance and who are at risk of inpatient psychiatric treatment.
- 2,942 consumers currently being served.





# Autism Waiver

- Children with an appropriate diagnosis will be able to apply for the Autism Program until their sixth birthday. Services are provided to children diagnosed with:
  - Autism
  - Asperger's Syndrome
  - Pervasive Developmental Disorder – Not Otherwise Specified
- The Autism services are limited to three years, however, an additional year may be submitted for approval. An additional year of service is available in some cases based upon a review process.
- The Program will provide opportunities for children with Autism to receive intensive early intervention treatment and their primary caregivers to receive needed support through respite services. The program will greatly benefit children with Autism and their families.
- 62 children currently being served.

# Technology Assisted (TA) Waiver

- The TA Program serves individuals ages 0 through 21 years, chronically ill or medically fragile and dependent upon a ventilator or medical device to compensate for the loss of vital bodily function and who require substantial and ongoing daily care by a nurse, comparable to the level of care provided in a hospital setting or other qualified caregiver under the supervision of a nurse to avert death or further disability.
- 423 consumers currently being served.



# Frail Elderly (FE) Waiver

- The Home and Community Based Services Frail Elderly (FE) program provides an option for Kansas seniors who receive Medicaid and qualify functionally to receive community based services as an alternative to nursing facility care. Services include personal care, household tasks, and health services. The program promotes independence within the community and helps to offer residency in the most integrated environment.
- To be eligible for the FE program individuals must meet the following criteria:
  - Must be 65 years old
  - Meet Medicaid income eligibility guidelines
  - Meet the Medicaid long-term care threshold
- 5,123 consumers currently being served.

# Traumatic Brain Injury (TBI) Waiver

- The HCBS/TBI program is for individuals who have sustained a traumatic brain injury and provides the services needed after injury to ensure that individuals can stay in their homes and be as independent as possible in a safe, healthy environment.
- The HCBS/TBI program serves individuals 16 to 65 years of age who would otherwise require institutionalization in a TBI Rehabilitation Facility.
- The TBI Program is not considered a long-term care program and is designed to be a rehabilitative program for consumers to receive therapies and services that enable them to rely less on supports as the consumer's independence increases.
- The brain injury must be traumatically acquired, i.e., caused by an external physical force, such as blunt or penetrating trauma or from accelerating-decelerating forces. The injury must temporarily or permanently impair an individual's behavioral, cognitive or physical functions.
- 512 consumers currently being served.

# Physically Disabled (PD) Waiver

- The Physical Disabilities Program serves individuals age 16 to 65 years of age who meet the criteria for nursing facility placement due to their physical disability, who are determined disabled by social security standards, and who are Medicaid eligible.
- The following services could be provided under the PD program in a plan of care:
  - Personal Services
  - Assistive Services
  - Sleep Cycle Support
  - Personal Emergency Response Systems (PERS) and Installation

# Physically Disabled (PD) Waiver

- 5,318 on the HCBS PD Program as of December 31, 2014
- 2,523 currently on waiting list.

***Note: Services have been offered to individuals who have been on the waiting list from 2013 and earlier.***

- **WAITING LIST Management:**

- ~600 individuals being assessed for functional/financial eligibility as of 12/31/14
- Nearly 1,000 individuals placed on services in 2014, and nearly 1,000 removed from services for all reasons.
- Current outstanding offers/eligibility assessments designed to reach the target of 6,092



# Intellectual/Developmentally Disabled (I/DD) Waiver

- The Home and Community Based Services Intellectual/Developmentally Disabled (I/DD) program serves individuals age five and older who meet the definition of intellectual disability, having a developmental disability or are eligible for care in an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF-IID).



# Intellectual/Developmentally Disabled (I/DD) Waiver

- 8,708 consumers currently being served; 3,073 currently on waiting list.

## WAITING LIST Management:

- MCOs have assessed every individual on the underserved waiting list.
- – From September to December, 177 previously unserved waiting lists consumers were offered HCBS-IDD services.
- – Of those offers, (as of December 31, 2014)
  - 112 have accepted services
  - 17 have declined services or were not functionally/financially eligible
  - 42 have not responded and were sent a Notice of Appeal (NOA) with appeal rights
  - 6 had accepted crisis access or were receiving services
- – In 2014, 578 waiting list consumers have been placed on HCBS services.



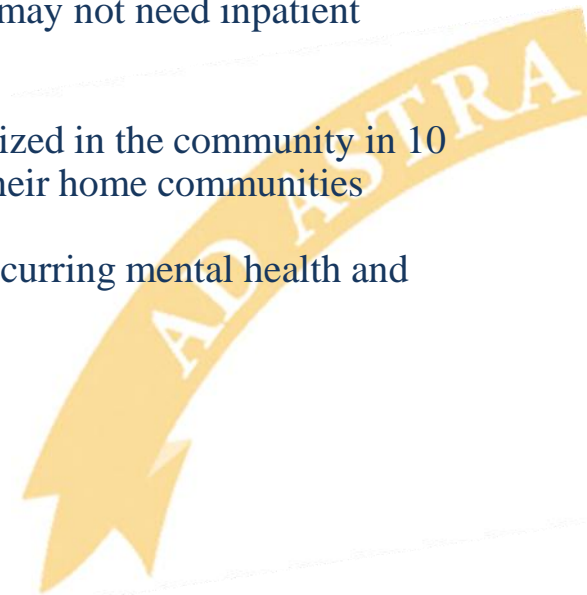


## **Behavioral Health Programs UPDATE**

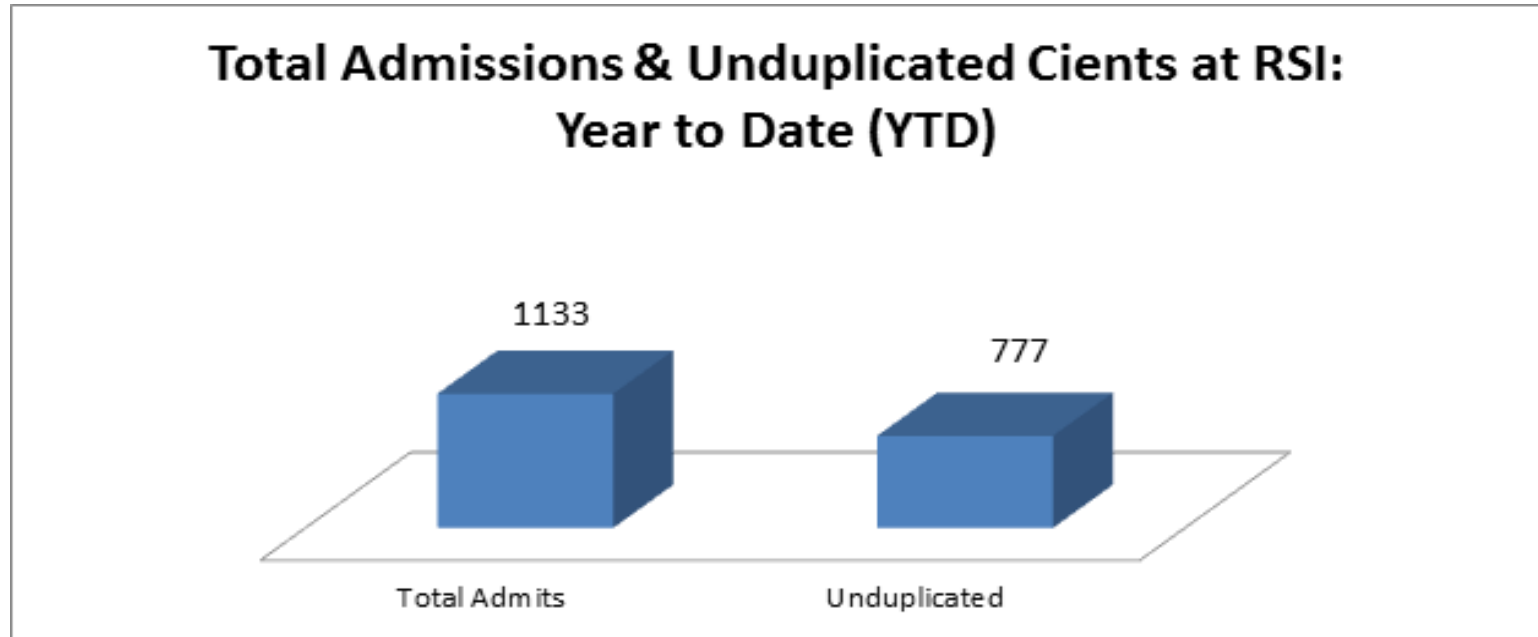
Lea Taylor, Assistant Secretary  
Gina Meier-Hummel, CSP Commissioner

# Rainbow Services Inc. (RSI)

- A collaborative effort between Wyandot, Inc., Johnson County Mental Health Center, Heartland Regional Alcohol and Drug Assessment Center and the State of Kansas
- Funded through efficiencies found in the state hospital system. (Closing RMHF and moving beds to OSH)
- **KEY GOALS:**
  - To divert consumers from unnecessary and inappropriate use of state hospitals and jails
  - To establish and support alternative community programming that will decrease reliance on Osawatomie State Hospital (OSH) to provide for individuals who may not need inpatient hospitalization, but have no other resources to meet their needs.
  - To decrease admissions to OSH of individuals who could be stabilized in the community in 10 days or less by connecting these persons to services/resources in their home communities
  - To increase 24-hour community options for individuals with co-occurring mental health and substance use disorders
- Began in April, 2014

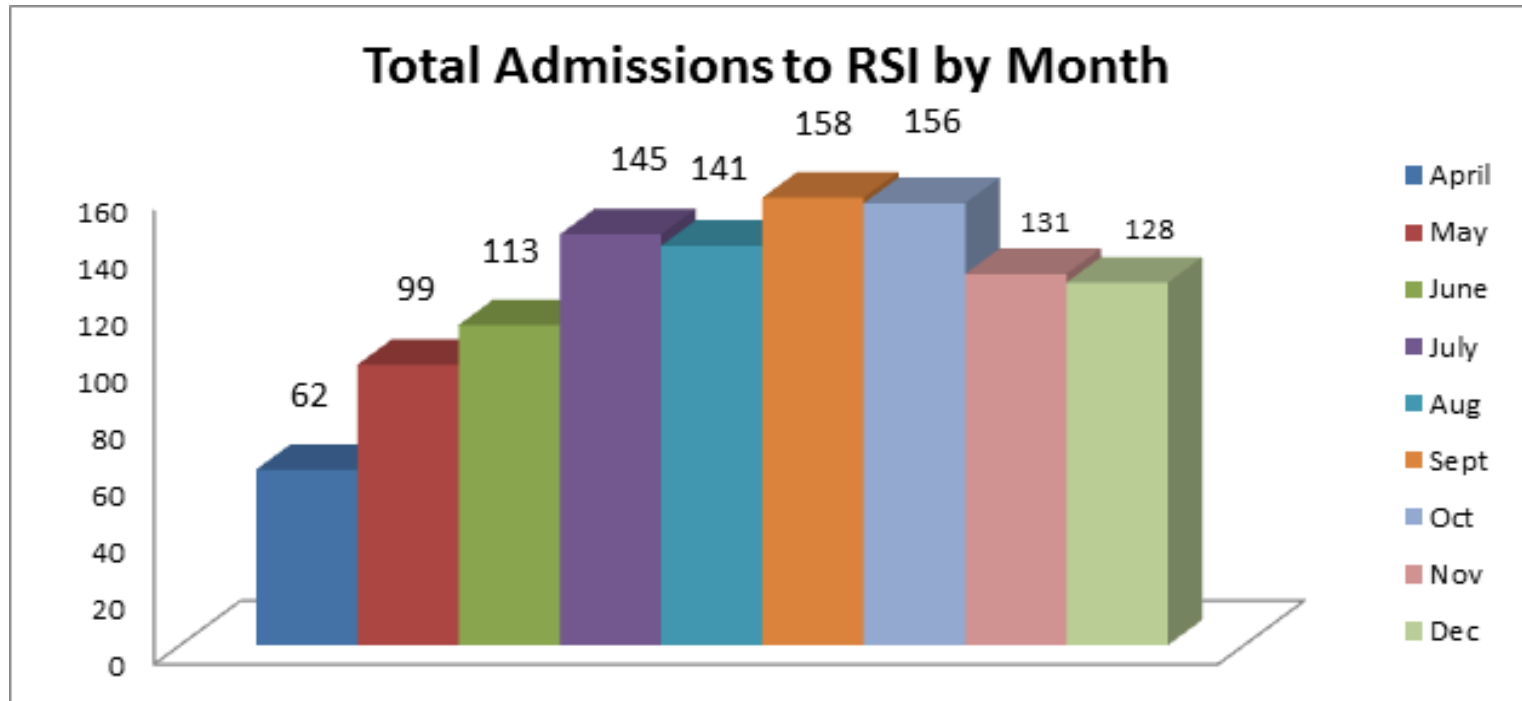


# Rainbow Services Inc. (RSI)



Since April of 2014, 777 individuals were admitted a total of 1,133 times at RSI

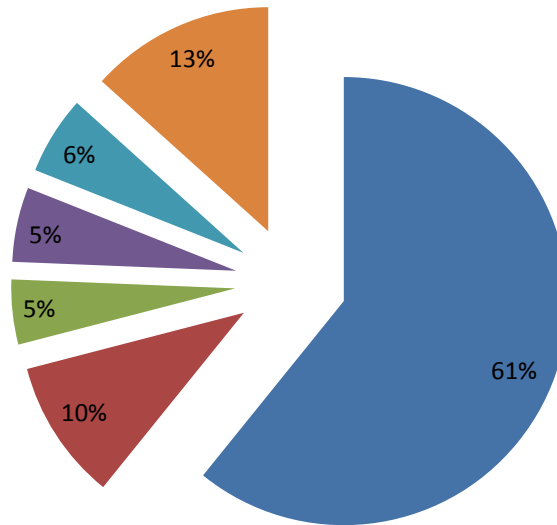
# Rainbow Services Inc. (RSI)



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## If Client Hadn't Come to RSI: YTD

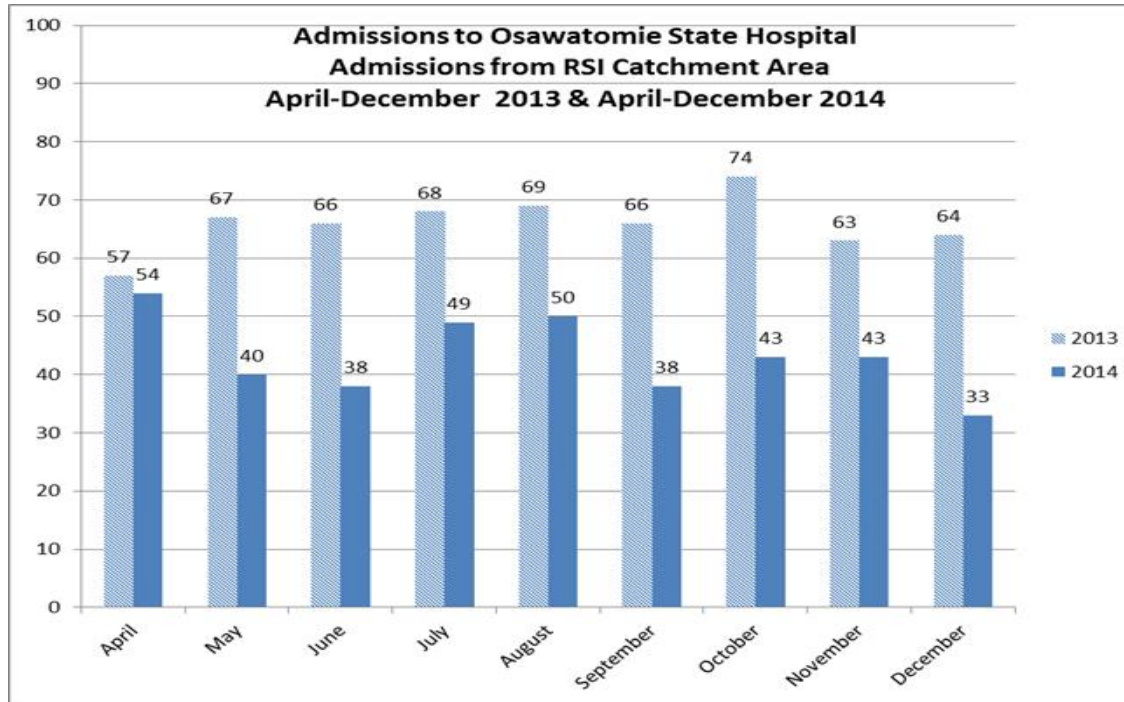
■ Hospital - 689 ■ Jail - 115 ■ CMHC - 53 ■ Home - 61 ■ Homeless - 64 ■ Other/Unknown - 151



*\*118 of the 689 RSI clients who would have gone to a hospital, indicated they would have gone to a State Hospital.*



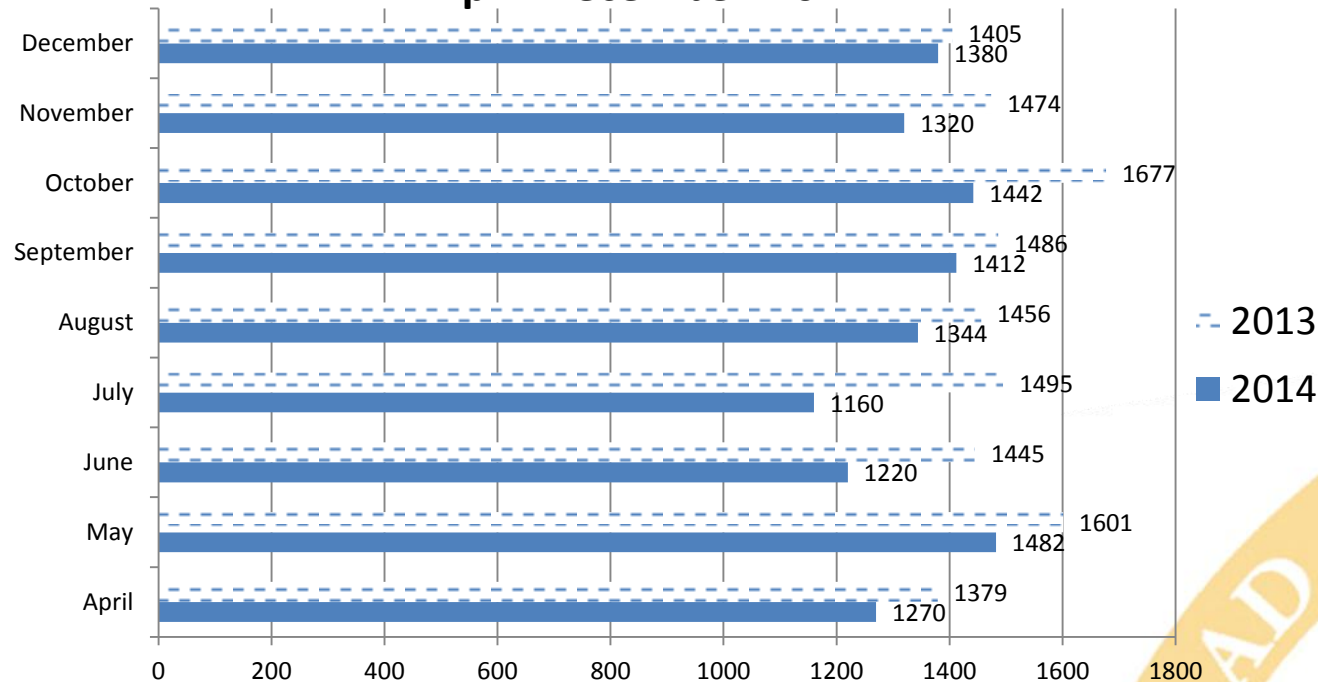
# Rainbow Services Inc. (RSI)



This chart compares admissions from the RSI catchment area from April 2013 to December 2014.

# Rainbow Services Inc. (RSI)

# of Bed Days Used by RSI catchment area  
at Osawatomie State Hospital from  
April- December 2013 compared to  
April-December 2014



This chart compares the number of bed days used at OSH from the RSI catchment area from April 2013-December 2014.



# Rainbow Services Inc. (RSI)

## Summary of Fiscal Impact:

- A reduction of 1388 beds days at OSH resulted in savings of approximately **\$649,264** compared to same time period in 2013 from RSI catchment area.
- To date, diverting an estimated 118 individuals from the state hospital has saved approximately **\$1,270,152**.
- Diverting an estimated 571 individuals from local Emergency Rooms saved local hospitals approximately **\$1,505,727**. (Estimated ER visit costs \$2,637)
- 115 individuals diverted from jail.





# Other Initiatives

## Service Provision as a result of Governors Mental Health Task Force

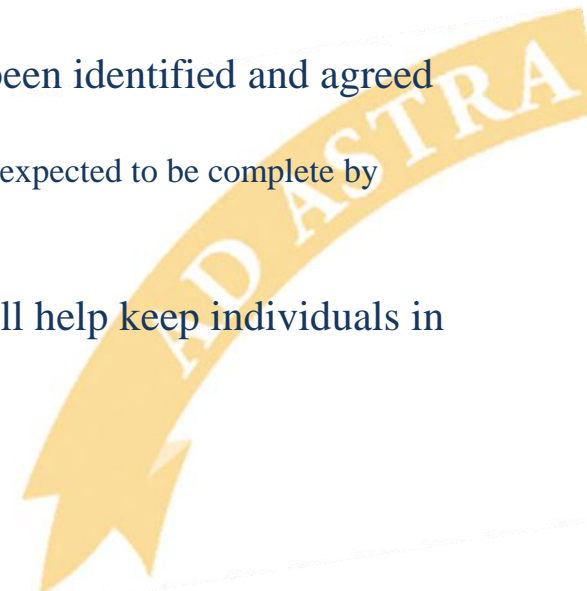
### ➤ Replicate RSI type programs:

- **\$1,000,000** of one time money targeted to Community Mental Health Centers for potential uses such as crisis services or seed money for innovative programs.
  - (This money was awarded to ComCare-Region 2 for continuum of crisis intervention services. This will include things like short term crisis residential services, crisis detox, short term inpatient, and mobile crisis services.)

### ➤ Community Engagement Project: This data-driven initiative will help identify and support the most at-risk communities through the development and enhancement of community coalitions,

- **\$140,000** to help support 9 high risk counties who have been identified and agreed to work with the State.
  - (Organizational process has begun in those communities and is expected to be complete by March, 2015.)

### ➤ Community Grants: \$425,000 for Community Grants that will help keep individuals in the community and out of jails, prisons, and state hospitals.



# Other Initiatives

## New Initiatives

- **Increase Transition Supports**: \$1 million proposed in current Governor's budget proposal to support the development of transitional housing options and other community supports for individuals coming out of the State Hospitals.
- **RMHF sale proceeds for a Grant/Loan program**: Used to enhance community resources by providing interest-free loans to community organizations to cover startup costs that will allow for the provision of additional service options for adults with Severe Mental Illness (SMI) and/or co-occurring disorders.