



**House Social Services Budget Committee  
February 4, 2015**

**Overview of the State Hospitals**

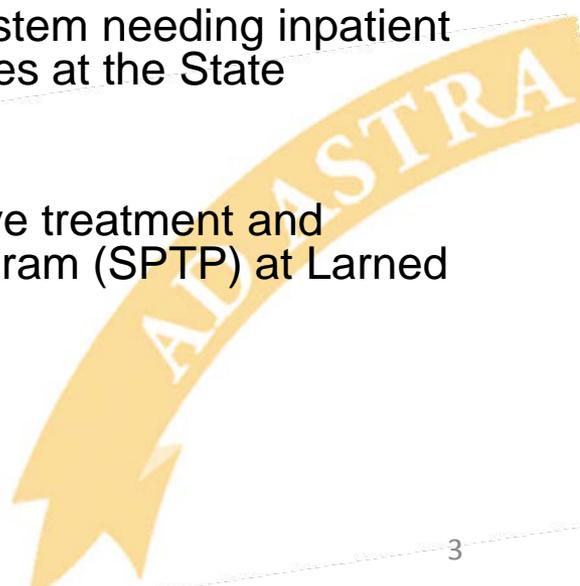
Presented by:  
Kari Bruffett, Secretary  
Kansas Department for Aging and Disability Services



**State Mental Health Hospitals**

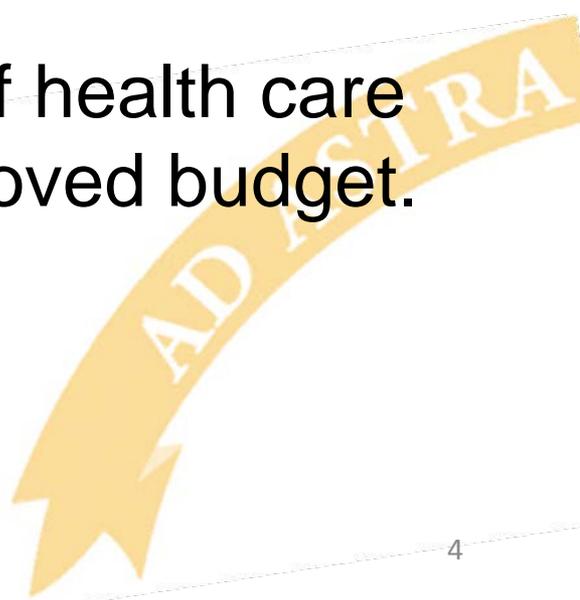
# State Mental Health Hospitals

- Osawatomie State Hospital (OSH) and Larned State Hospital (LSH) serve people experiencing serious symptoms of mental illness.
  - Person who have been deemed a danger to themselves or others
    - Generally exhibit symptoms that community providers cannot treat safely and effectively.
    - Once stabilized, can return home and be supported by their local Community Mental Health Center (CMHC)
  - Prisoners/those involved with the Criminal Justice System needing inpatient mental health treatment or evaluations receive services at the State Security Hospital/Program at Larned State Hospital.
  - Persons committed as violent sexual predators receive treatment and services through the Sexual Predator Treatment Program (SPTP) at Larned State Hospital.



# State Mental Health Hospitals

- Accredited by The Joint Commission (TJC)
- Certified to participate in federal Medicaid and Medicare funding.
- Required to provide the full array of health care for all their patients from their approved budget.



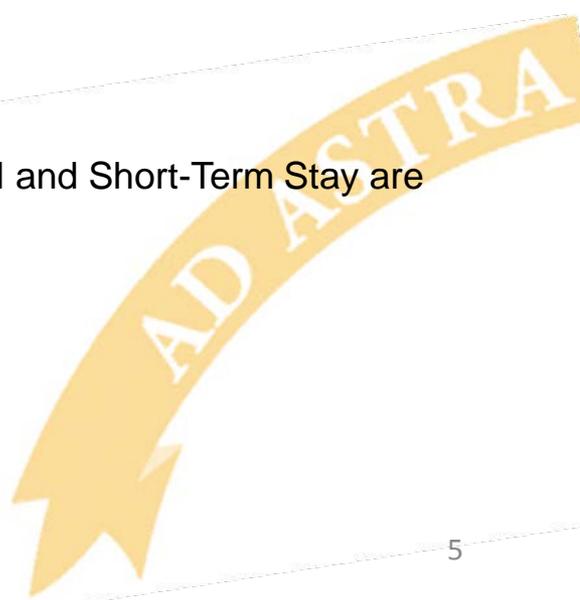
# State Mental Health Hospitals

## Summary of State Mental Health Hospital Census

*Budgeted Psychiatric beds- 296*

<b>Average Daily Census</b> <i>(Fiscal Year)</i>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>
	297	314	305	301	302	290

- **Census Management Initiative (CMI):**
  - Grant funding allocated to provide overflow should the bed capacity at the State Hospitals reach critical levels.
  - Partnership with Via Christi and Prairie View.
    - Via Christi’s budget is \$225,000 for up to 285 bed days (CMI and Short-Term Stay are combined)
    - Prairie View’s budget is \$350,000 for 470 bed days.



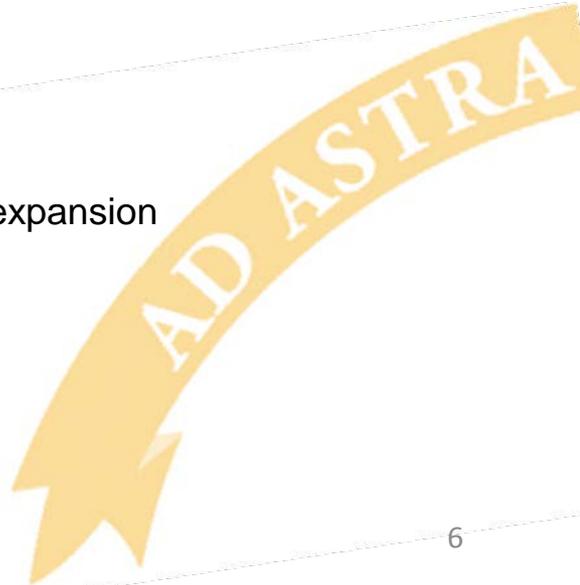
# State Mental Health Hospitals

## *Governor's Budget Report—Staff Positions*

<u>Facility</u>	<u>Authorized Positions**</u>
*Larned	1,006.48
OSH	507.50
<b>TOTAL</b>	<b>1,513.98</b>

\* This includes MiCo positions and Meyer building expansion

\*\* This includes FTE and Non-FTE positions





**Larned State Hospital (LSH)**

# Larned State Hospital (LSH)

Larned State Hospital operates 3 distinctly different treatment programs.

- Psychiatric Services Program (PSP)
- State Security Program (SSP)
- Sexual Predator Treatment Program (SPTP)



AD ASTRA

# Larned State Hospital (LSH)

- *The Psychiatric Services Program (PSP)* serves voluntary as well as civilly committed adults with mental illness.
- Patients enter the program after having been screened by qualified mental health professionals from one of the mental health centers in Central and Western Kansas, or are referred under an order of evaluation from a judge.
- Budgeted for 90 beds.

AD ASTRA

# Larned State Hospital (LSH)

- *The **State Security Program*** (SSP), serves male and female adult mentally ill forensic populations from the entire state of Kansas, which are admitted through specific forensic statutes or transferred from the Kansas Department of Corrections (KDOC) for acute or secure residential treatment. This program provides a secure setting for forensic evaluations and psychiatric inpatient treatment.
  - The Security Behavior Unit (SBU), serves a group of males who are civilly - rather than criminally - committed and who pose a very high risk of dangerousness. SBU provides services to both OSH and LSH.
- Budgeted for 220 beds.

# Larned State Hospital (LSH)

- The **Sexual Predator Treatment Program (SPTP)** was established by a 1994 statute that provides for the civil commitment of persons identified by the law as sexually violent predators. SPTP has a dual mission:
  - Provide for the safety of Kansas citizens by establishing a secure environment in which persons identified as sexually violent predators can reside.
  - Offer treatment with the aim of reducing their risk for re-offending allowing motivated persons who complete treatment to return to society.
- Program serves adult male patients from the state who have been adjudicated through KS sexually violent predator treatment laws and are committed for treatment under civil statutes.
- Law does provide for the possibility that women and juvenile offenders could also be offered treatment within a secure environment—presently it has not yet occurred.
- Currently, LSH has 227 residents on campus, 13 in prison/jail, and 16 in reintegration facilities.

\*\*OSH/Parsons State Hospital & Training Center also provide eight reintegration facility beds each (total of 16 beds) for continued SPTP services.\*\*



**Osawatomie State Hospital (OSH)**

# Osawatomie State Hospital (OSH)

- OSH serves voluntary as well as civilly committed adults with mental illness.
- OSH serves adults from 44 Kansas Counties, including Sedgwick, Shawnee, Johnson and Wyandotte counties.
- Between 50-70 percent of the people served by OSH also need substance abuse treatment.

# Osawatomie State Hospital (OSH)

- OSH serves voluntary as well as civilly committed adults with mental illness.
- Patients enter the program after having been screened by qualified mental health professionals from one of the mental health centers in Kansas, or are referred under an order of evaluation from a judge.
- Budgeted for 206 beds.





**State Intellectual Disability Hospitals**

# State Intellectual Disability Hospitals

- Parsons State Hospital and Training Center (PSH&TC) and Kansas Neurological Institute (KNI) serve people with severe, life-long disabilities
  - Onset during the persons' developmental years.
  - Most frequently at or before birth
- Persons with ID generally require lifetime services and supports.



# State Intellectual Disability Hospitals

- Surveyed at least annually by KDHE
- Licensed and certified to participate in federal Medicaid funding as intermediate care facilities for people with intellectual disabilities and other related conditions.
- Utilize person centered, preferred lifestyle planning.
- Seek full inclusion of their residents in the lives of the community.

# State Intellectual Disability Hospitals

## Summary of State Intellectual Disability Hospital Census (as of 12/31/14)

<u>Facility</u>	<u>Budgeted Beds</u>	<u>Average Census YTD</u>
PSH&TC	188	171
KNI	145	145
<b>TOTAL</b>	<b>333</b>	<b>316</b>

## Summary of Staffing

<u>Facility</u>	<u>Authorized Positions**</u>
PSH&TC	527.58
KNI	480.15
<b>TOTAL</b>	<b>1,007.73</b>

**\*\*Includes FTE and Non-FTE**

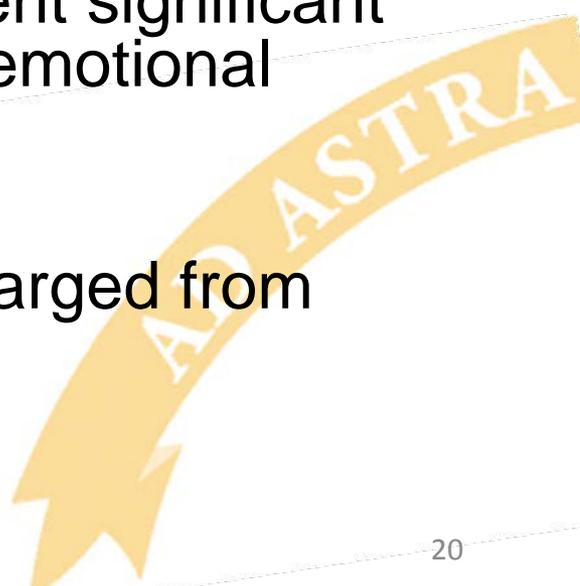




**Parsons State Hospitals and Training Center**

# Parsons State Hospital and Training Center

- Budgeted to serve 188 persons in 10 residential units that house 15-21 persons.
- 47 percent of PSH&TC's residents are categorized in the severe to profound range of intellectual disability.
- About 80 percent of the residents present significant behavioral challenges or symptoms of emotional disturbance.
- Last fiscal year, 20 persons were discharged from PSH&TC and 14 were admitted.



# Parsons State Hospital and Training Center

## Additional Programs include:

- Treatment for persons with Intellectual/Developmental Disabilities (I/DD) who have a history of sexual offenses.
- Dual Diagnosis Treatment and Training Services
  - Provides treatment and consultation for person with I/DD and severe mental illness.
- Assistive Technology Department
- Transition cottage for individuals working through Sexual Predator Treatment Program



# Parsons State Hospital and Training Center

- Parsons Research Center & the Kansas University Center on Developmental Disabilities (KUCDD) are located on campus.
  - KUCDD provides community service programs within the catchment area.
    - Respite Services Program
    - Payee Program
    - Homemaker Program
    - Coordinated Resource Support Services
  - KUCDD supports Assistive Technology for Kansans project.
    - Kansas Equipment Exchange
    - Telecommunications Access Program (TAP)

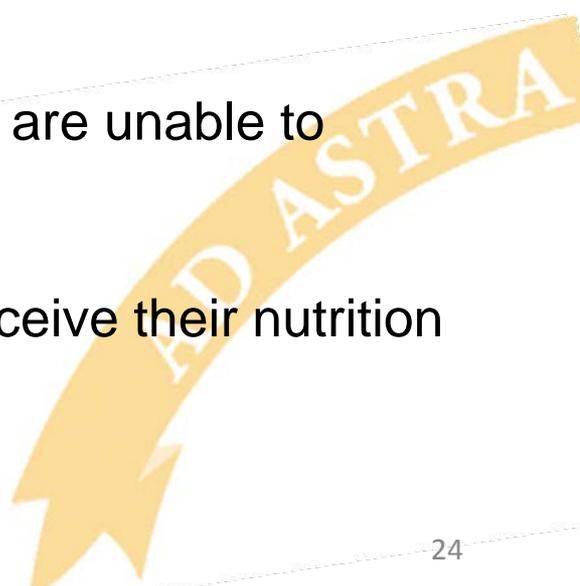




**Kansas Neurological Institute**

# KS Neurological Institute

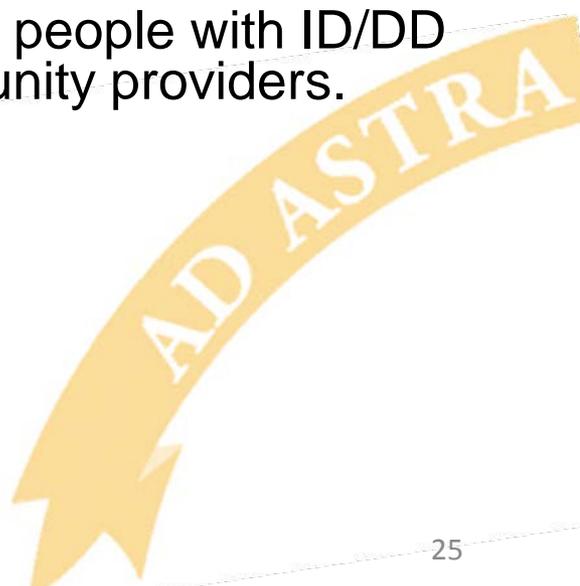
- Serve 146 persons in 20 homes in four residential lodges.
- 94 percent of KNI's residents are categorized in the severe to profound range of intellectual disability.
  - 59 percent are unable to walk and 83 percent are unable to speak
  - 71 percent have seizure disorders,
  - 19 percent are unable to eat by mouth and receive their nutrition through feeding tubes.



# KS Neurological Institute

## **Additional services for those who reside in the community:**

- Seating Clinics
  - Provide individually designed seating systems for people using wheelchairs
- Assistive Technology Assistance
- Variety of medical and therapeutic services to people with ID/DD who could not obtain services through community providers.
  - Primary care services
  - Surgery recovery support
  - Specialized counseling services
  - Evaluative services
  - Occupational and physical therapy services.



AD ASTRA



## **Budget Changes and Key Issues**

# Budgetary Issues

- **Sale of RMHF for \$1.9 million**

- Using portion of funds for capital and safety improvements at OSH
- Other portion will go towards seed funding for intermediate or transitional settings.

- **I/DD underserved Wait List**

- 2014 Legislature authorized use of funds from KNI reduced census to offset cost of I/DD “underserved” waiting list services. Budget continues that in FY16-17.

