

New England Building
503 South Kansas Avenue
Topeka, KS 66603-3404



Phone: (785) 296-4986
Fax: (785) 296-0256
wwwmail@kdads.ks.gov
www.kdads.ks.gov

Shawn Sullivan, Secretary

Sam Brownback, Governor

INFORMATION MEMORANDUM
2012-07

TO:

- Area Agencies on Aging
- Nutrition Project Directors
- Kansas Hospital Association
- Kansas Association of Homes and Services for the Aging
- Kansas Health Care Association
- Kansas Advocates for Better Care
- Kansas Home Care Association
- Kansas Association of Centers for Independent Living
- Statewide Independent Living Centers, Inc.
- KS Department of Social & Rehabilitation Services-Adult & Medical Services
- Kansas Department of Health & Environment
- Legal Service Providers
- Kansas Senior Center Director's Association
- Kansas Professional Nursing Home Administrators Association
- Other: Grant Monitors and Program Managers

FROM: Shawn Sullivan, Secretary for Aging and Disability Services

Subject: FFY 2012 Older American Act Title III Allocations based on KDADS award dated September 6, 2012 (P.L. 109-305) Final Award

Date: September 10, 2012

Effective Date: Immediately

Action Requested: (1) Submit a revised Area Agency Administration Budget requesting the total FY 2012 Area Agency Administration allotment by COB September 13, 2012.

(2) Submit a letter to Dave Halferty by COB September 13, 2012 requesting that KDOA decrease "State Non-Match" and increase "State Match" by an amount equal to the difference in state match budgeted and state match required on Page 2 of this IM.

Contact for Further Information: Dave Halferty Bob Parker Doug Wietharn
Phone #: 785-296-6464 785-296-4037 785-368-8229

cc: KDOA Commissioners
KDOA Directors

**Kansas Department for Aging and Disability Services
FY 2012 Allocation for Federally Funded Programs - IM 2012-07**

This Information Memorandum transmits the following allocations.

	Planning	New	Revised	No Change
Administration			X	
Title III-B				X
Title III-C(1)			X	
Title III-C(2)			X	
Title III-D				X
Title III-E			X	
State Nutrition Services				X
NSIP Per Meal Rate				X

The table below contains the FY 2012 allocations based on KDOA's award from Administration on Aging (AoA) dated September 6, 2012. The FY 2012 SGF Nutrition allocation is based on the appropriations bill passed by the 2011 Legislature and is split into two components - "Intrastate Funding Formula Allocation" and In Home Nutrition Program (IHNP) set aside; and "Nutrition Performance Allocation." The Intrastate Funding Formula and IHNP set aside component is allocated using the Kansas Intrastate Funding Formula for all funds, except the IHNP set aside. The IHNP set aside allocation is equal to each PSA's FY 2004 IHNP allocation. The Performance Allocation component is allocated using the FFY 2010 total number of meals reported by each PSA.

PSA	Total Title III					State	
	Title III-B	Title III-C(1)	Title III-C(2)	Title III-D	Title III-E	Intrastate Funding Formula	Performance Allocation
01 Wy/Lv AAA	305,908	343,400	181,046	18,236	129,054	186,306	119,940
02 CP AAA	456,755	675,654	356,217	35,880	253,920	591,722	220,662
03 NW AAA	232,444	181,589	95,736	9,643	68,243	61,916	102,898
04 Jayhawk AAA	309,990	352,390	185,786	18,713	132,432	214,108	130,788
05 SE AAA	292,032	312,836	164,932	16,613	117,567	201,881	121,507
06 SW AAA	288,766	305,644	161,141	16,231	114,865	173,934	172,326
07 E Central AAA	212,037	136,641	72,039	7,256	51,351	192,285	84,376
08 NCFH AAA	334,151	405,608	213,843	21,539	152,432	289,390	240,486
09 NE AAA	213,506	139,877	73,746	7,428	52,568	47,695	79,497
10 S Central AAA	297,256	324,343	170,999	17,224	121,892	192,540	176,611
11 Johnson Cty AAA	339,702	417,834	220,289	22,189	157,027	142,469	102,388
State Total	3,282,547	3,595,816	1,895,774	190,952	1,351,351	2,294,246	1,551,479

State General Fund (SGF)

Of the State General Funds allocated above, \$ 463,269 must be budgeted and expended as "State Match." The table below reflects the amount each PSA must budget as "State Match."

State (SGF) Match

PSA		State Match
01	Wyandotte/Leavenworth AAA	\$43,752
02	Central Plains AAA	82,475
03	Northwest KS AAA	24,894
04	Jayhawk AAA	44,800
05	Southeast KS AAA	40,190
06	Southwest KS AAA	39,352
07	East Central KS AAA	19,656
08	North Central/Flint Hills KS AAA	51,002
09	Northeast KS AAA	20,033
10	South Central KS AAA	41,531
11	Johnson County AAA	55,944
	Total Match	\$ 463,629

Title III-B Case Management

Of the Title III-B funds allocated above, \$79,277 must be budgeted and expended in FY 2012 for Case Management. The table below reflects the allocation by PSA.

III-B Case Management

PSA		OAA III-B
01	Wyandotte/Leavenworth AAA	\$ 8,158
02	Central Plains AAA	13,746
03	Northwest KS AAA	4,630
04	Jayhawk AAA	7,214
05	Southeast KS AAA	8,118
06	Southwest KS AAA	6,707
07	East Central KS AAA	3,187
08	North Central KS AAA	9,394
09	Northeast KS AAA	3,544
10	South Central KS AAA	7,531
11	Johnson County AAA	7,048
	State Total	\$79,277

Adequate Proportion – Older Americans Act – Title III-B

Adequate Proportion is that percentage (currently 34%) of the Title III-B allotment for a fiscal year that an Area Agency must budget and expend for Access, In-Home and Legal Services. The following percentages shall be budgeted and expended for each category of services.

<u>Service Category</u>	<u>Minimum Percentages</u>
Access	9
In-Home	15
Legal	5
Any combination of one or more Of the above service categories	<u>5</u> 34

The area agency, based on needs of its Planning and Service Area, shall budget and expend the remaining 5% of the adequate proportion amount for any one or a combination of the three service categories; i.e., Access, In-Home and Legal Services. These percentages are based upon the State Plan on Aging as approved by Administration on Aging.

Title III-D Medication Management

For FY2012 AoA is no longer requiring a portion of Title III-D to be appropriated solely for providing activities related to medication management, screening, and education to prevent incorrect medication and adverse drug reaction and have replaced that with an Evidence Based requirement. \$151,304 must be budgeted and expended as Evidence Based. *Of course, if an area agency did not expend its total allocation for FFY 2011, any carryover must be expended for Medication Management in subsequent fiscal years.*

The table below reflects the remaining FFY 2010/2011 Medication Management allocation by PSA. The total amount must be budgeted for FFY 2012.

PSA		2010	2011	Total
01	Wyandotte/Leavenworth AAA	\$ 0	\$ 0	\$ 0
02	Central Plains AAA	0	290	290
03	Northwest KS AAA	0	0	0
04	Jayhawk AAA	0	0	0
05	Southeast KS AAA	0	0	0
06	Southwest KS AAA	259	4,254	4,513
07	East Central KS AAA	0	317	317
08	North Central KS AAA	0	0	0
09	Northeast KS AAA	0	360	360
10	South Central KS AAA	0	0	0
11	Johnson County AAA	0	0	0
	State Total	\$259	\$5,221	\$5,480

The table below reflects the FFY 2012 Evidence Based allocation by PSA.

PSA		2012
01	Wyandotte/Leavenworth AAA	\$ 14,449
02	Central Plains AAA	28,430
03	Northwest KS AAA	7,641
04	Jayhawk AAA	14,828
05	Southeast KS AAA	13,163
06	Southwest KS AAA	12,861
07	East Central KS AAA	5,750
08	North Central KS AAA	17,067
09	Northeast KS AAA	5,886
10	South Central KS AAA	13,648
11	Johnson County AAA	17,581
	State Total	\$151,304

Area Agency Administration Allocation – Older Americans Act

The area agency administration allocation is 10% of the state’s Title III service allotments. An AAA may use only Parts B, C (1), C (2) and/or E allocations to fund the federal share of its administrative costs. However, an AAA may **use only up to 10%** of its part E allocation to fund its administration cost. (That is, an AAA shall not use more than 10% of its Part E allocation to fund its administration cost.)

Area Agency Administration Allocation	
PSA’s 01-10	\$ 101,528
PSA 11	\$ 31,400

Nutrition Services Incentive Program (NSIP)

We recommend providers estimate NSIP revenues by multiplying the number of meals the provider plans to serve to eligible customers during FFY 2012 times \$.65 per meal. The actual FY 11 Kansas award was approximately \$.68 per meal.

If you have questions or need further clarification of the contents of this IM contact Dave Halferty @ 785-296-6464 or dave.halferty@aging.ks.gov; Bob Parker @ 785-296-4037 or bob.parker@aging.ks.gov; or Doug Wietharn @ 785-368-8229 or doug.wietharn@aging.ks.gov.